

CERTIFICATE

2012

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Cemetery #9

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and

(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	15-1015	6	4,000	3,612	1,547
Debt Service	10-113				
Totals	XXXXXXXXXXXX		4,000	3,612	
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:

Address:

Final Assessed Valuation:	County Clerk's Use Only
Cowley County	1,744,174
Sumner County	591,721
0	
0	
0	
Total Assessed Valuation	2,335,895
	November 1, 2011 Valuation

Attest: October 2011

[Signature]
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>4,787</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 4,787</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>10,718</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>55,031</u>
5b. Personal Property 2010	- <u>75,532</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>18,674</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>29,392</u>
8. Total Estimated Valuation July, 1,2011	<u>2,330,369</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,300,977</u>
10. Factor for Increase (7 divided by 9)	<u>0.01277</u>
11. Amount of Increase (10 times 3)	+ \$ <u>61</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 4,848</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>4,848</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #9
Cowley County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	4,787	489	23	47	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,787	489	23	47	0

County Treas MVT Estimate 489

County Treas RVT Estimate 23

County Treas 16/20 M Vehicle Tax Estimate 47

County Treas Slider Estimate 0

MVT Factor 0.10217

RVT Factor 0.00482

16/20M Factor 0.00975

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Cemetery #9
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	14,500	2.759	13,970	2.078	4,000	3,612	1.550
Debt Service							
Totals	14,500	2.759	13,970	2.078	4,000	3,612	1.550
Less: Transfers	0		0		0		
Net Expenditures	14,500		13,970		4,000		
Total Tax Levied	5,942		4,787		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	2,154,350		2,304,396		2,330,369		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Saturday, August 20, 2011)
NOTICE OF BUDGET HEARING

The governing body of
Cowley County
will meet on 9/1/11 at 10:00 am at Wells Residence 3729 92nd Road, Udall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

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	Jan 1,			Jan 1,			Jan 1,		
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Revenue Bonds	0			0			0		
Other	0			0			0		
Lease Pur. Prino.	0			0			0		
Total	0			0			0		

*Tax rates are expressed in mills.

Beth Glantz
Clerk

County of Cowley, ss:

I, _____, of lawful age, being first duly sworn, states that he is the publisher of THE WINFIELD DAILY COURIER, a daily newspaper printed and published in Winfield, Cowley County, Kansas, and which newspaper has been published as second class matter at the post office of publication, and which newspaper is published on a daily, weekly, monthly and yearly basis in said county, and has been continuously published and published in said city at least fifty times a year, and has been published for at least five years immediately prior to the first time mentioned;

A true copy is hereto attached, was published in the _____ day of _____, 20th _____, A.D. 20 11.

I further say he has personal knowledge of the statements above and they are true.

Lloyd & Craig
20th August, 2011

Subscribed and sworn to before me this _____ day of _____, 2011

Beth Glantz
Notary Public

My commission expires: _____

No. Lines 77

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