

CERTIFICATE

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Maple City Cemetery #4

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	15-1015	6	4,300	3,333	1.273
Debt Service	10-113				
Totals		xxxxxxx	4,300	3,333	
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					2,108,482 Nov. 1, 2012 Total Assessed Valuation

Assisted by:

 Address: _____

[Handwritten Signature]

Attest: 10/14, 2011

[Handwritten Signature]

 County Clerk

 Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>2,960</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,960</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	<u>6,082</u>	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>16,963</u>	
5b. Personal Property 2010	-	<u>14,017</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>2,946</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>33,073</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>42,101</u>	
8. Total Estimated Valuation July, 1,2011		<u>2,618,610</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,576,509</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01634</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>48</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>3,008</u></u>	
13. Debt Service Levy in this 2012 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>3,008</u></u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Maple City Cemetery #4
Cowley County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,960	207	7	17	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,960	207	7	17	0

County Treas MVT Estimate 207

County Treas RVT Estimate 7

County Treas 16/20 M Vehicle Tax Estimate 17

County Treas Slider Estimate 0

MVT Factor 0.06995

RVT Factor 0.00241

16/20M Factor 0.00561

Slider Factor 0.00000

2012

Maple City Cemetery #4
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,444	1,935	895
Receipts:			
Ad Valorem Tax	2,063	2,960	XXXXXXXXXXXXXXXXXX
Delinquent Tax	48		
Motor Vehicle Tax	253		207
Recreational Vehicle Tax	9		7
16/20M Vehicle Tax	35		17
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,408	2,960	231
Resources Available:	4,852	4,895	1,126
Expenditures:			
Mowing	2,480	4,000	4,300
Operating Cost	437		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,916	4,000	4,300
Unencumbered Cash Balance Dec 31	1,935	895	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	4,000	4,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,300
Tax Required			3,174
Delinquent Comp Rate: 5.000			159
Amount of 2011 Ad Valorem Tax			3,333

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Maple City Cemetery #4
Cowley County

will meet on August 11, 2011 at 7:00 pm at 30154 261st Road, Dexter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	2,916	0.943	4,000	1.267	4,300	3,333	1.273
Debt Service							
Totals	2,916	0.943	4,000	1.267	4,300	3,333	1.273
Less: Transfers	0		0		0		
Net Expenditures	2,916		4,000		4,300		
Total Tax Levied	2,114		2,960		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,242,853		2,337,194		2,618,610		

Outstanding Indebtedness,

Jan 1,	<u>2009</u>	<u>2010</u>	<u>2011</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

with respect to financing the 2012 annual budget for Maple City Cemetery #4, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Maple City Cemetery #4 district budget exceed the amount levied to finance the 2011 Maple City Cemetery #4 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Maple City Cemetery #4 provides essential services to district residents; and

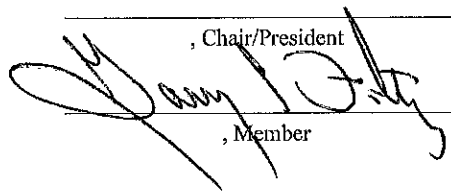
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Maple City Cemetery #4 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Maple City Cemetery #4 budget as defined above.

Adopted this _____ day of _____, 2011 by the Maple City Cemetery #4 District Board, Cowley County, Kansas.

Maple City Cemetery #4 District Board

 , Chair/President



 , Member

 , Member

Page No.

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Saturday, July 30, 2011)
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	2009	2010	2011
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Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mils.

[Signature]
 Clerk

County of Cowley, ss:

I, , of lawful age, being first duly sworn, states that he is WINFIELD DAILY COURIER, a daily newspaper printed and published in Winfield, Cowley County, Kansas, and which newspaper has been published as second class matter at the post office of publication, and is published on a daily, weekly, monthly and yearly basis in said county, and is a secular, religious or fraternal publication, and has been continuously published and published in said city at least fifty times a year, and has been published for at least five years immediately prior to the first publication thereof;

A true copy is hereto attached, was published in the

of the 30th day of

July, A.D. 20 11.

and I say he has personal knowledge of the statements above set forth to be true.

Lloyd E. Craig
 before me this 30th day of July, 2011

Beth Glantz
 Notary Public

My commission expires: _____

No. Lines 88

Rate \$ 85

Printer's Fee \$ 74.80

