

**CERTIFICATE**

To the Clerk of Cowley County, State of Kansas  
We, the undersigned, officers of  
**Lakewynnds Drainage District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-121	6	5,150	4,367	4,980
Debt Service	10-113	7	7,374	1,578	1,800
<b>Totals</b>	XXXXXXXXXX		12,524	5,946	6,780
Budget Summary	0	Is a Resolution required?	Yes		County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					877,005
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Phil Sp...*  
*Jack Humm...*  
*Thomas A. Smith*

Attest: Oct 17, 2011

*Harold Dege*  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>10,963</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>6,839</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 4,124</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2011:</b>	+ <u>0</u>
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ <u>2,917</u>
5b. Personal Property 2010	- <u>3,473</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	<u>7,465</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>7,465</u>
8. Total Estimated Valuation July, 1, 2011	<u>876,360</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>868,895</u>
10. Factor for Increase (7 divided by 9)	<u>0.00859</u>
11. Amount of Increase (10 times 3)	+ \$ <u>35</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 4,159</u>
13. <b>Debt Service Levy in this 2012 Budget</b>	<u>1578.1</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>5,737</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lakewynds Drainage District  
Cowley County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	4,124	966	24	0	0
Debt Service	6,839	1,603	39	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>10,963</b>	<b>2,569</b>	<b>63</b>	<b>0</b>	<b>0</b>

County Treas MVT Estimate 2,569

County Treas RVT Estimate 63

County Treas 16/20 M. Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.23436

RVT Factor 0.00572

16/20M Factor 0.00000

Slider Factor 0.00000



2012

Lakewynnds Drainage District  
Cowley County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
	4/15/2004	4.75	80000	28,310	Apr/Oct	Apr	2,592.51	5000	2373.76	5000
Total G.O.				28,310			2,593	5,000	2,374	5,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>28,310</b>			<b>2,593</b>	<b>5,000</b>	<b>2,374</b>	<b>5,000</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,559	5,862	1
Receipts:			
Ad Valorem Tax	4,173	4,124	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	1,154	1,139	966
Recreational Vehicle Tax	28	28	24
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,355</b>	<b>5,291</b>	<b>990</b>
<b>Resources Available:</b>	<b>12,914</b>	<b>11,153</b>	<b>991</b>
Expenditures:			
Operating	1,140	11,152	5,150
Debt payment	5,913		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>7,053</b>	<b>11,152</b>	<b>5,150</b>
Unencumbered Cash Balance Dec 31	5,862	1	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	6,641	14,200	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	5,150
		Tax Required	4,159
		Delinquent Comp Rate: 5.000	208
		Amount of 2011 Ad Valorem Tax	4,367



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
**Lakewynds Drainage District**  
Cowley County

will meet on \_\_\_\_\_ at \_\_\_\_\_ at \_\_\_\_\_ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	7,053	4.842	11,152	4.804	5,150	4,367	4.984
Debt Service	812	4.477	7,593	7.966	7,374	1,578	1.801
<b>Totals</b>	<b>7,865</b>	<b>9.319</b>	<b>18,745</b>	<b>12.770</b>	<b>12,524</b>	<b>5,946</b>	<b>6.785</b>
Less: Transfers	0		0		0		
Net Expenditures	7,865		18,745		12,524		
Total Tax Levied	8,066		10,963		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	865,700		858,546		876,360		

Outstanding Indebtedness,

Jan 1,	<u>2009</u>	<u>2010</u>	<u>2011</u>
G.O. Bonds	57,500	38,500	28,310
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	57,500	38,500	28,310

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk



SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. \_\_\_\_\_

District with respect to financing the 2012 annual budget for Lakewynd's Drainage District, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Lakewynd's Drainage District district budget exceed the amount levied to finance the 2011 Lakewynd's Drainage District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Lakewynd's Drainage District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Lakewynd's Drainage District that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Lakewynd's Drainage District budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2011 by the Lakewynd's Drainage District District Board, Cowley County, Kansas.

Lakewynd's Drainage District District Board

\_\_\_\_\_  
, Chair/President

\_\_\_\_\_  
, Member

\_\_\_\_\_  
, Member

Page No.

(Attach a signed copy to the budget)

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-01

District with respect to financing the 2012 annual budget for Lakewynds Drainage District, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Lakewynds Drainage District district budget exceed the amount levied to finance the 2011 Lakewynds Drainage District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and


Whereas, Lakewynds Drainage District provides essential services to district residents; and

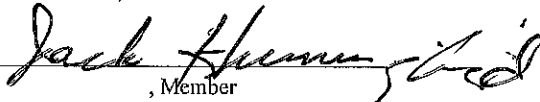
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Lakewynds Drainage District that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Lakewynds Drainage District budget as defined above.

Adopted this 17<sup>th</sup> day of AUGUST, 2011 by the Lakewynds Drainage District District Board, Cowley County, Kansas.

Lakewynds Drainage District District Board

  
\_\_\_\_\_  
, Chair/President

  
\_\_\_\_\_  
, Member

  
\_\_\_\_\_  
, Member

Page No.

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY, ss: ARTY HICKS

being first duly sworn, deposes and says: That he is advertising director of The Arkansas City Daily Traveler, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

That the attached notice is a true copy thereof and was published in a true the regular and entire issue of said newspaper for one consecutive day the 4th August 2011

first publication thereof being made as aforesaid in the 4th day of August, 2011 with subsequent publication being made on the following dates:

\_\_\_\_\_, 20 11 \_\_\_\_\_, 2011  
 \_\_\_\_\_, 20 11 \_\_\_\_\_, 2011  
 \_\_\_\_\_, 2011 \_\_\_\_\_, 2011

*[Signature]*  
 (ARTY HICKS)

Subscribed and sworn to before me this 8th day of August, 2011

*[Signature]*  
 Notary Public



My commission expires: Jan. 10, 2012  
 Printers fee \$ 72.00  
 Additional Copies \$ \_\_\_\_\_



(First published in the Arkansas City Traveler, Thursday, August 4, 2011.)

**NOTICE OF BUDGET HEARING**  
 The governing body of  
**Lakewyns Drainage District**  
 Cowley County

State of Kansas  
 Special District  
 2012

will meet on 17th day of August at 5:00 p.m. at 16 Lakeridge Drive for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

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Outstanding Indebtedness, Jan 1,

	2009	2010	2011
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*[Signature]*  
 Clerk