

CERTIFICATE

State of Kansas
Special District
2012

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Fire District #8

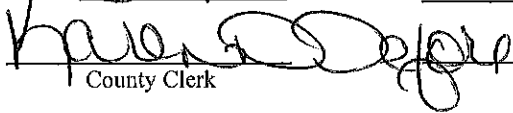
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	20,000	18,794	9.023
Debt Service	10-113				
		7			
Totals		xxxxxxx	20,000	18,794	
Budget Summary		8	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					2,082,957 Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address: _____

Attest: Oct 17, 2011


County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>18,455</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>18,455</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>547</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>14,717</u>	
5b. Personal Property 2010	- <u>11,288</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,429</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>14,567</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>18,543</u>
8. Total Estimated Valuation July, 1,2011	<u>2,087,520</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,068,977</u>
10. Factor for Increase (7 divided by 9)		<u>0.00896</u>
11. Amount of Increase (10 times 3)		+ \$ <u>165</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>18,620</u></u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>18,620</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	18,455	1,585	58	458	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	18,455	1,585	58	458	0

County Treas MVT Estimate 1,585

County Treas RVT Estimate 58

County Treas 16/20 M Vehicle Tax Estimate 458

County Treas Slider Estimate 0

MVT Factor 0.08588

RVT Factor 0.00315

16/20M Factor 0.02482

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	17,467	18,455	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	104		
Motor Vehicle Tax	1,668	1,900	1,585
Recreational Vehicle Tax	57	70	58
16/20M Vehicle Tax	247	454	458
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	19,542	20,879	2,101
Resources Available:	19,542	20,879	2,101
Expenditures:			
Operating Expenses	19,542	20,879	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	19,542	20,879	20,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	20,000	20,000	xxxxxxxxxxxxxxxxxxxx
See Tab C	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		20,000
	Tax Required		17,899
Delinquent Comp Rate:	5.000		895
Amount of 2011 Ad Valorem Tax			18,794

Fire District #8

NON-BUDGETED FUNDS

2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	5,600	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:									
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	5,600	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	5,600
Expenditures:									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	5,600	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	5,600

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Fire District #8

Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	19,542	9.341	20,879	9.097	20,000	18,794	9.003
Debt Service							
Totals	19,542	9.341	20,879	9.097	20,000	18,794	9.003
Less: Transfers	0		0		0		
Net Expenditures	19,542		20,879		20,000		
Total Tax Levied	17,831		18,455		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,909,030		2,028,694		2,087,520		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk