

CERTIFICATE

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Fire District #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	163,650	147,953	5,000
Debt Service	10-113				
Totals		xxxxxxxxx	163,650	147,953	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					29,412,323
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Attest: Oct 17, 2011

[Handwritten Signature]
County Clerk

_____ Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>145,228</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 145,228</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>373,121</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>1,045,636</u>
5b. Personal Property 2010	- <u>1,121,176</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>403,971</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>777,092</u>
8. Total Estimated Valuation July, 1,2011	<u>29,590,067</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>28,812,975</u>
10. Factor for Increase (7 divided by 9)	<u>0.02697</u>
11. Amount of Increase (10 times 3)	+ \$ <u>3,917</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 149,145</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>149,145</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #7
Cowley County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	145,228	20,914	705	1,124	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
Total	145,228	20,914	705	1,124	0

County Treas MVT Estimate 20,914

County Treas RVT Estimate 705

County Treas 16/20 M Vehicle Tax Estimate 1,124

County Treas Slider Estimate 0

MVT Factor 0.14401

RVT Factor 0.00485

16/20M Factor 0.00774

Slider Factor 0.00000

2012

Fire District #7
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	134,887	145,228	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,883		
Motor Vehicle Tax	20,889	21,341	20,914
Recreational Vehicle Tax	684	723	705
16/20M Vehicle Tax	1,020	1,054	1,124
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	159,364	168,346	22,742
Resources Available:	159,364	168,346	22,742
Expenditures:			
Operating Expenses	159,364	168,346	163,650
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	159,364	168,346	163,650
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	153,750	161,430	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A See Tab C		Total Expenditure/Non-Appr Balance	163,650
		Tax Required	140,908
		Delinquent Comp Rate: 5.000	7,045
		Amount of 2011 Ad Valorem Tax	147,953

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Fire District #7

Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	159,364	5.000	168,346	5.000	163,650	147,953	5.000
Debt Service							
Totals	159,364	5.000	168,346	5.000	163,650	147,953	5.000
Less: Transfers	0		0		0		
Net Expenditures	159,364		168,346		163,650		
Total Tax Levied	136,379		145,228		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	27,423,387		29,088,784		29,590,067	--	

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk