

**CERTIFICATE**

To the Clerk of Fire District #5, State of Kansas  
We, the undersigned, officers of  
**Cowley County**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	241,400	208,212	7,500
Debt Service	10-113				
<b>Totals</b>		xxxxxxxx	241,400	208,212	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					27,816,212
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest: Oct 17, 2011

  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>205,751</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>205,751</u></b>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>169,729</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>875,077</u>	
5b. Personal Property 2010	- <u>931,556</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	<u>255,851</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>425,580</u>	
8. Total Estimated Valuation July, 1,2011	<u>27,760,693</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>27,335,113</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01557</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>3,203</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>208,954</u></b>
13. <b>Debt Service Levy in this 2012 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>208,954</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cowley County  
Fire District #5

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	205,751	40,778	954	1,370	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>205,751</b>	<b>40,778</b>	<b>954</b>	<b>1,370</b>	<b>0</b>

County Treas MVT Estimate 40,778

County Treas RVT Estimate 954

County Treas 16/20 M Vehicle Tax Estimate 1,370

County Treas Slider Estimate 0

MVT Factor 0.19819

RVT Factor 0.00464

16/20M Factor 0.006666

Slider Factor 0.00000

2012

Cowley County  
Fire District #5

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	185,678	205,751	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,365		
Motor Vehicle Tax	38,099	39,417	40,778
Recreational Vehicle Tax	910	1,030	954
16/20M Vehicle Tax	1,513	1,401	1,370
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>228,564</b>	<b>247,599</b>	<b>43,102</b>
<b>Resources Available:</b>	<b>228,564</b>	<b>247,599</b>	<b>43,102</b>
Expenditures:			
Contract payment	228,564	247,599	241,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>228,564</b>	<b>247,599</b>	<b>241,400</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	225,950	237,800	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
<b>See Tab A See Tab C</b>		Total Expenditure/Non-Appr Balance	241,400
		Tax Required	198,298
	Delinquent Comp Rate: 5.000		9,915
	Amount of 2011 Ad Valorem Tax		208,212

NOTICE OF BUDGET HEARING

2012

The governing body of  
**Cowley County**  
Fire District #5

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits  
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	228,564	7.000	247,599	7.500	241,400	208,212	7.500
Debt Service							
Totals	228,564	7.000	247,599	7.500	241,400	208,212	7.500
Less: Transfers	0		0		0		
Net Expenditures	228,564		247,599		241,400		
Total Tax Levied	190,289		205,751		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	27,295,375		27,440,171		27,760,693		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

<b>Estimated Value Of One Mill For 2012</b>	
The estimated value of one mill would be:	\$27,761

<b>Want The Mill Rate The Same As For 2011?</b>	
2011 Mill Rate Was:	7.500
2012 Tax Levy Fund Expenditures Must Be	\$0
	-\$7

<b>Impact On Keeping The Same Mill Rate As For 2011</b>	
2012 Ad Valorem Tax Revenue:	\$208,212
2011 Ad Valorem Tax Revenue:	\$208,205
Change in Ad Valorem Tax Revenue:	\$7

<b>What Mill Rate Would Be Desired?</b>	
Current 2012 Estimated Mill Rate:	7.500
Desired 2012 Mill Rate:	0.000
2012 Ad Valorem Tax:	\$0
2012 Tax Levy Fund Exp. Changed By:	\$0

Clerk