

CERTIFICATE

2012

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

**Fire District #4**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2012; and  
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	56,000	48,012	2,604
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	56,000	48,012	
Budget Summary		7	Is a Resolution required?	No	
Neighborhood Revitalization Rebate Resolution					

Assisted by:	Final Assessed Valuation:	County Clerk's Use Only
_____	Cowley County	17,242,014
_____	Sumner County	1,201,164
_____	0	
Address: _____	0	
_____	0	
_____	<b>Total Assessed Valuation</b>	<b>18,443,178</b>
_____		November 1, 2011 Valuation

Attest: Oct 26 2011  
*[Signature]*  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>47,774</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>47,774</u></b>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2011:</b>	+ <u>460,595</u>
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ <u>273,001</u>
5b. Personal Property 2010	- <u>297,904</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	<u>101,091</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>561,686</u>
8. Total Estimated Valuation July, 1,2011	<u>18,375,083</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>17,813,397</u>
10. Factor for Increase (7 divided by 9)	<u>0.03153</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,506</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>49,280</u></b>
13. <b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>49,280</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	47,774	6,727	194	422	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>47,774</b>	<b>6,727</b>	<b>194</b>	<b>422</b>	<b>0</b>

County Treas MV/T Estimate 6,727

County Treas RVT Estimate 194

County Treas 16/20 M Vehicle Tax Estimate 422

County Treas Slider Estimate 0

MVT Factor 0.14080

RVT Factor 0.00405

16/20M Factor 0.00884

Slider Factor 0.00000

Fire District #4  
Cowley County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

Fire District #4  
Cowley County

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation:	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total					0	0	0

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not purchases.

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,754	1,915	2,932
Receipts:			
Ad Valorem Tax	45,257	47,774	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	422		
Motor Vehicle Tax	7,850	6,759	6,727
Recreational Vehicle Tax	253	189	194
16/20M Vehicle Tax	378	295	422
LAVTR			0
Slider			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>54,161</b>	<b>55,017</b>	<b>7,343</b>
<b>Resources Available:</b>	<b>55,915</b>	<b>56,932</b>	<b>10,274</b>
Expenditures:			
Operating Expenses	54,000	54,000	56,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>54,000</b>	<b>54,000</b>	<b>56,000</b>
Unencumbered Cash Balance Dec 31	1,915	2,932	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	54,000	54,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			56,000
Tax Required			45,726
Delinquent Comp Rate: 5.000			2,286
Amount of 2011 Ad Valorem Tax			48,012

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2010 is to be shown)

Fire District #4

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Special Equipment		0		0		0	
Unencumbered Cash Balance Jan 1	47,688	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1	47,688
Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	47,688	Resources Available:	0	Resources Available:	0	Resources Available:	47,688
Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	47,688	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	47,688

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of

**Fire District #4**

**Cowley County**

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	54,000	2.649	54,000	2.674	56,000	48,012	2.613
Debt Service							
Non-Budgeted Funds							
<b>Totals</b>	<b>54,000</b>	<b>2.649</b>	<b>54,000</b>	<b>2.674</b>	<b>56,000</b>	<b>48,012</b>	<b>2.613</b>
Less: Transfers	0		0		0		
Net Expenditures	54,000		54,000		56,000		
Total Tax Levied	45,879		47,774		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	17,324,840		17,866,219		18,375,083		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk