

CERTIFICATE

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	40,350	34,740	6,009
Debt Service	10-113				
Totals		xxxxxxx	40,350	34,740	
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					5,781,462
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

 Address: _____

Attest: Oct 17, 2011

[Signature]
 County Clerk

 Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>33,621</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>33,621</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	<u>43,791</u>	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>201,155</u>	
5b. Personal Property 2010	-	<u>221,369</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>59,439</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>103,230</u>	
8. Total Estimated Valuation July, 1,2011		<u>5,678,080</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>5,574,850</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01852</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>623</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>34,244</u>	
13. Debt Service Levy in this 2012 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>34,244</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #3
Cowley County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	33,621	5,540	190	422
Debt Service	0	0	0	0
	0	0	0	0
Total	33,621	5,540	190	422

County Treas MVT Estimate 5,540

County Treas RVT Estimate 190

County Treas 16/20 M Vehicle Tax Estimate 422

County Treas Slider Estimate 0

MVT Factor 0.16478

RVT Factor 0.00566

16/20M Factor 0.01256

Slider Factor 0.00000

Fire District #3
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,982	1,766	1,112
Receipts:			
Ad Valorem Tax	30,776	33,621	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,018		
Motor Vehicle Tax	5,825	5,486	5,540
Recreational Vehicle Tax	196	172	190
16/20M Vehicle Tax	319	417	422
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	38,134	39,696	6,153
Resources Available:	42,116	41,462	7,265
Expenditures:			
Operating Expenses	40,350	40,350	40,350
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	40,350	40,350	40,350
Unencumbered Cash Balance Dec 31	1,766	1,112	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	40,350	40,350	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			40,350
Tax Required			33,085
Delinquent Comp Rate: 5.000			1,654
Amount of 2011 Ad Valorem Tax			34,740

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Fire District #3
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	40,350	5.617	40,350	5.965	40,350	34,740	6.118
Debt Service							
Totals	40,350	5.617	40,350	5.965	40,350	34,740	6.118
Less: Transfers	0		0		0		
Net Expenditures	40,350		40,350		40,350		
Total Tax Levied	32,077		33,621		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,711,135		5,637,164		5,678,080		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.