### CERTIFICATE

2012

# To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

### Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Page   No.   Budget Authority   Ad Valorem Tax   Use							
Allocation of MVT, RVT & 16/20M Vel 3 Schedule of Transfers Statement of Indebt. & Lease/Purchase 5 Fund K.S.A.  General 0 6 60,000 53,648 // Debt Service 10-113  7 Totals	ounty lerk's e Only						
Schedule of Transfers  Statement of Indebt. & Lease/Purchase Fund K.S.A.  General 0 6 60,000 53,648 // Debt Service 10-113  7  Totals xxxxxxxxxxx 60,000 53,648  Budget Summary Neighborhood Revitalization Rebate Resolution  Resolution  Final Assessed Valuation: Cowley County Butler County 0 Total Assessed Valuation  Total Assessed Valuation  Address:  O Total Assessed Valuation  Total Assessed Valuation  November 1, 2011 Val   Marke County Assisted  Address:  O Total Assessed Valuation  Total Assessed Valuation  Total Assessed Valuation							
Schedule of Transfers  Statement of Indebt. & Lease/Purchase Fund K.S.A.  General 0 6 60,000 53,648 // Debt Service 10-113  7  Totals xxxxxxxxxxx 60,000 53,648  Budget Summary Neighborhood Revitalization Rebate Resolution  Resolution  Final Assessed Valuation: Cowley County Butler County 0 Total Assessed Valuation  Total Assessed Valuation  Address:  O Total Assessed Valuation  Total Assessed Valuation  November 1, 2011 Val   Marke County Assisted  Address:  O Total Assessed Valuation  Total Assessed Valuation  Total Assessed Valuation							
Statement of Indebt. & Lease/Purchase   5   Fund   K.S.A.							
Fund K.S.A.  General 0 6 60,000 53,648 // Debt Service 10-113 7  Totals 7  Totals 8 Is a Resolution required? No Neighborhood Revitalization Rebate Resolution  Assisted by:  Final Assessed Valuation: County Clerk's Use Cowley County 9, 105,000  Butler County 1,1622 841  O Total Assessed Valuation 526-1, 8-1  November 1, 2011 Val  Make Price  County Hotal  Make Price  Make Price  County Hotal  Make Price  County Hotal  Make Price  County Hotal  Make Price  County Hotal  Make Price							
General 0 6 60,000 53,648 //C Debt Service 10-113 7  Totals 7							
Debt Service 10-113	1.174						
Totals	•1(2)						
Totals							
Budget Summary  No Neighborhood Revitalization Rebate Resolution  Final Assessed Valuation:  County Clerk's Use County Butler County  O  Address:  O  Total Assessed Valuation  Total Assessed Valuation  Movember 1, 2011 Val   Make Price  County  C							
Neighborhood Revitalization Rebate Resolution  Final Assessed Valuation:  County Clerk's Use County Butler County  0  Address:  0  Total Assessed Valuation  Total Assessed Valuation  Make Price  County Clerk's Use County  1, 162, 841  0  Total Assessed Valuation  Make Price  County Clerk's Use County  1, 163, 841  November 1, 2011 Valuation							
Resolution  Final Assessed Valuation:  County Clerk's Use County  Butler County  1,162,841  0  Address:  0  Total Assessed Valuation  Make Price  County Clerk's Use County  1,162,841  0  November 1, 2011 Valuation							
Assisted by:  Final Assessed Valuation:  County Clerk's Use Cowley County  Butler County  0  Address:  Total Assessed Valuation  Marke Price  County Clerk's Use County  1,162,841  0  Total Assessed Valuation  November 1, 2011 Valuation							
Assisted by:  Cowley County Butler County  0  Address:  Total Assessed Valuation  Mike Price  County  Oug Holf  Awan I lan  County  Oug Holf  Oug							
Butler County  0  Address:  0  Total Assessed Valuation  November 1, 2011 Val  Wike Price  Coug Holf  Lavan I lav  Aman I lav	nly						
Address:  O  O  Total Assessed Valuation  November 1, 2011 Val  While Price  Ooug Hold  Awan I lan  O  Total Assessed Valuation	6						
Address:    0							
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Total Assessed Valuation  5267, 89  November 1, 2011 Val  Oug John  Awar Lollar  Oug John							
Mike Price  Ooug bold  Livan Illu  Only 11							
Mike Price  Ooug bold  Livan Illu  Only 11	7						
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County Clerk Clerk Covering Body							

Fire District #2 Cowley County

### Computation to Determine Limit for 2012

	overpression to provide the control of the control		
			Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	\$.	56,780
2.	Debt Service Levy in 2011 Budget -	\$.	0
3.	Tax Levy Excluding Debt Service	\$.	56,780
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + 20,216		
<ul><li>5.</li><li>6.</li></ul>	Increase in Personal Property for 2011:  5a. Personal Property 2011 + 67,921  5b. Personal Property 2010 - 68,999  5c. Increase in Personal Property (5a minus 5b) + 0  (Use Only if > 0)  Valuation of Property that has Changed in Use during 2011: 75,619		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 95,835		
8.	Total Estimated Valuation July, 1,2011 5,283,772		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 5,187,937		
10.	Factor for Increase (7 divided by 9) 0.01847		
11.	Amount of Increase (10 times 3)	- \$	1,049
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	57,829
13.	Debt Service Levy in this 2012 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		57,829

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #2 Cowley County

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
General		14,402			Resolution
	Totals	14,402	0	0	1
	Adjustments*				_
	Adjusted Totals	14,402	0	0	<u>'</u>

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	1	296	3,094
Receipts:			
Ad Valorem Tax	52,357	56,780	KXXXXXXXXXXXXXXXX
Delinquent Tax	1,718		
Motor Vehicle Tax	5,708	5,611	5,248
Recreational Vehicle Tax	106	139	106
16/20M Vehicle Tax	339	249	459
LAVTR			0
Slider	1		0
Sale of Tires	50		
Insurance refund	2		
insurance retuind			
1	-		
			***
ļ			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	16		
Miscellaneous			
Does misc, exceed 10% of Total Receipts	: : :		
Total Receipts	60,296	62,779	5,812
Resources Available:	60,297	63,076	
Expenditures:	00,227	00,070	9,01
Expenditures.			
Gas	2,314		
Utilities	4,184		
Insurance	9,835	59,981	60,000
Operating Exp	23,105		
Equipment	6,160	·	
Tansfer Spl Equip	14,402		
Tatisfer opi Equip	11,102		
			İ
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Neighborhood Revitalization Rebate			
			+
Miscellaneous			
Does misc, exceed 10% Total Expenditures			ļ
Total Expenditures	60,000	59,981	<del></del>
Unencumbered Cash Balance Dec 31	296	3,094	XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	60,000	60,000	XXXXXXXXXXXXXXXXX
3	e		
	60,000		
	51,093		
-			
De	linquent Comp Rate:	5,000 2011 Ad Valorem Ta	2,555 x 53,648
			u 57 6/191

# NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

Fire District #2

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
	0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	8,793	Cash Balance Jan 1		8,793							
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Transfer From Gen	14,402										
Grant	1,259										
Total Receipts	15,662	Total Receipts	0	15,662							
Resources Available:	24,455	Resources Available:	0	24,455							
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Bunker Gear	6,011			i				ı			
	į										
							į				
											r
Total Expenditures	6,011	Total Expenditures	0	6,011							
Cash Balance Dec 31	18,444	Cash Balance Dec 31	0	18,444	*						
_		]	:	]				<b>I</b>		18,444	*
							•	,			1

\*\* Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

The governing body of

Fire District #2

Cowley County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010 Curre		Current Year Estimate for 201				
				Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	60,000	10.690	59,981	11.104	60,000	53,648	10.153
Debt Service							
	6,011						
Totals	66,011	10.690	59,981	11.104	60,000	53,648	10,153
Less: Transfers	14,402		0		0		
Net Expenditures	51,609		59,981		60,000	j	
Total Tax Levied	53,981		56,780		XXXXXXXXXXXX	XXX	
Assessed Valuation:	5,050,010		5,113,513		5,283,772		
	,	•	,	-			
Outstanding Indebted	ness,						
Jan 1,	<u>2010</u>		<u>2011</u>	•	2012	•	
G.O. Bonds	0		0		0	1	
Revenue Bonds	0		0		0	1	
Other	0		0		0	!	
Lease Pur. Princ.	0	<u> </u> 	0		0	1	
				ļ		1	
Total	0		0	j	0	_	
*Tax rates are expressed in mills.							
•							
		_					
Cleri	k		Page No.	8			