

CERTIFICATE

TO THE CLERK OF Cowley COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of
Cowley County Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011-2012; and (3) the Amount(s) of 2011 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2011-2012 ADOPTED BUDGET		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2011 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness		2			
Statement of Conditional Lease, etc.		3			
Current Funds Unrestricted:					
General	71-204	4	18,779,075	4,228,073	20.013
Postsecondary Technical Education		6	5,474,025	XXXXXXXXXX	
Adult Education	71-617	8	303,845	0	
Adult Supplementary Education	72-4525	10	347,239	XXXXXXXXXX	
Motorcycle Driver Safety	71-1508	12	57,209	XXXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXXX	
Auxiliary Enterprise		14	8,150,030	XXXXXXXXXX	
Total Current Funds Unrestricted			33,111,423	4,228,073	
Plant Funds					
Capital Outlay	71-501	15	364,000	0	
Bond and Interest	10-113		0	0	
Special Assessment		17	87,491	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXXXXX	
Total Plant Funds			451,491	0	
TOTAL – ALL FUNDS		XXXXXXXXXX	33,562,914		
Publication		19			
Final Assessed Valuation	211,272,798				
Municipal Accounting Use Only					
Received _____					
Reviewed by _____					
Follow-up: Yes ___ No ___					

Attest: Oct 17, 2011

[Signature]
County Clerk

Assisted by:

[Signature]
Signature and Title of Elected Official
Board Chair

Adopted Budget

Budget Form CC-B

2011-2012

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	6,883,701	7,671,147	7,796,486
Transfer of Fund Balances, July 1 *	2	XXXXXXXXXX	XXXXXXXXXX	0
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	6,883,701	7,671,147	7,796,486
REVENUES				
Student Sources:				
Tuition	4	5,754,524	6,455,267	4,563,350
Fees	5			
Total Student Income	9	5,754,524	6,455,267	4,563,350
Federal Sources:				
Federal Grants	10	179,591	139,688	
Other Federal Income	11			
Total Federal Income	19	179,591	139,688	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	5,413,077	6,425,972	4,398,539
LAVTR	21			0
State Grants and Contracts	22	217,330	182,202	
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	5,630,407	6,608,174	4,398,539
Local Sources:				
Prior Year Ad Valorem Property Tax	30	141,190	172,029	0
Current Year Ad Valorem Property Tax	31	3,896,029	3,972,900	XXXXXXXXXX
Motor Vehicle Tax	32	651,449	638,163	642,485
Recreational Vehicle Tax	33	12,764	12,290	12,514
Delinquent Tax	34	66,616	141,987	130,131
In Lieu of Tax -IRB	35	795	1,065	0
Other Local Income	36			
Total Local Income	39	4,768,842	4,938,433	785,129
Other Sources:				
Gifts	40			
Interest	41	128,973	56,974	70,000
All Other Income	42	1,629,343	614,770	1,119,000
Cancellation of Prior Yr Encumbrances	43	15,608	28,210	XXXXXXXXXX
Total Other Income	49	1,773,924	699,954	1,189,000
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	18,107,288	18,841,515	10,936,018
TOTAL RESOURCES AVAILABLE (3 + 60)	62	24,990,989	26,512,663	18,732,504

* Must comply with K.S.A. 79-2958.

**Optional - if revenue is shown, expenditures must be included.

Adopted Budget

2011-2012

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	24,990,989	26,512,663	18,732,504
EXPENDITURES				
Education and General:				
Instruction	63	7,065,341	7,366,684	5,500,000
Research	64			
Public Service	65			
Academic Support	66	580,465	597,338	625,000
Student Services	67	3,139,207	3,369,340	3,700,000
Institutional Support	68	2,666,733	2,587,935	2,500,000
Operation and Maintenance	69	3,568,489	4,499,812	4,112,675
Scholarships	70	264,607	256,685	250,000
TOTAL EXPENDITURES	79	17,284,842	18,677,794	16,687,675
TRANSFERS				
Transfer to Vocational	81			2,036,400
Non-mandatory Transfers	82	35,000	38,383	55,000
Mandatory Transfers	83			
TOTAL TRANSFERS	89	35,000	38,383	2,091,400
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	17,319,842	18,716,177	18,779,075
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	91	7,671,147	7,796,486	XXXXXXXXXX
TAX COMPUTATION				
Unencumbered Cash Balance - July 1, 2009 (3)	94			7,796,486
Tax in Process (30)	95			0
Total Resources less tax-in-process (60 - 30)	96			10,936,018
6 Month Resources (50% of 96)*	97			5,468,009
TOTAL RESOURCES (94 thru 97)	98			24,200,513
Total Expenditures & Transfers (90)	99			18,779,075
6 Month Expenditures (50% of 99)*	100			9,389,538
Total 18 Month Expenditures (99 + 100)	101			28,168,613
Tax Required Prior to Operating Grant (101- 98)	102			3,968,099
Operating Grant Tax Relief Portion (Form 108, line 2)	103			0
Tax Required (102 - 103)	104			3,968,099
Delinquent Tax Estimate	105	6.1%		259,973
Taxes Levied (104 + 105)	106			4,228,073

* 50% is the recommended amount for the 6 month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Adopted Budget

Budget Form CC-C 2011-2012

CURRENT FUNDS UNRESTRICTED POSTSECONDARY TECHNICAL EDUCATION	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1 (Note 1)	1	0	0	0
Transfer to General Fund (Note 2)	2	XXXXXXXXXX	XXXXXXXXXX	
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	0	0	0
REVENUES				
Student Sources:				
Tuition	4			1,410,050
Fees	5			
	9	0	0	1,410,050
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20			2,012,175
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	0	0	2,012,175
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			15,400
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Transfer from General Fund	44			2,036,400
Total Other Income	49	0	0	2,051,800
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	0	0	5,474,025
TOTAL RESOURCES AVAILABLE (3 + 60)	62	0	0	5,474,025

Note 1: For community colleges that maintained a Vocational Fund for YE 2011, the unencumbered cash balance of that fund at June 30, 2011 becomes the July 1, 2011 unencumbered cash balance of the Postsecondary Technical Education Fund.

Note 2: For YE 2012 a community college that had an unencumbered cash balance in its Vocational Fund at June 30, 2011 may, at that college's discretion, transfer the amount of that unencumbered cash balance to the college's General Fund during YE 2012.

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED POSTSECONDARY TECHNICAL EDUCATION	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	0	0	5,474,025
EXPENDITURES				
Education and General:				
Instruction	63			3,045,670
Research	64			
Public Service	65			
Academic Support	66			223,500
Student Services	67			463,355
Institutional Support	68			696,000
Operation and Maintenance	69			825,000
Scholarships	70			115,500
TOTAL EXPENDITURES	79	0	0	5,369,025
TRANSFERS				
Non-mandatory Transfers	82			105,000
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	105,000
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	0	0	5,474,025
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	XXXXXXXXXX

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	13,983	13,091	21,147
REVENUES				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	122,999	93,688	90,354
Other Federal Income	11			
Total Federal Income	19	122,999	93,688	90,354
State Sources:				
LAVTR	21			0
State Grants and Contracts	22	45,908	39,306	67,344
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	45,908	39,306	67,344
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	35,000	35,000	125,000
Cancellation of Prior Yr Encumbrances	43		159	XXXXXXXXXX
Total Other Income	49	35,000	35,159	125,000
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	203,907	168,153	282,698
TOTAL RESOURCES AVAILABLE (3 + 60)	62	217,890	181,244	303,845

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	217,890	181,244	303,845
EXPENDITURES				
Education and General:				
Instruction	63	204,799	160,098	303,845
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	204,799	160,098	303,845
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	204,799	160,098	303,845
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	13,091	21,147	XXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			21,147
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			282,698
6 Month Resources (50% of 96)	97			141,349
TOTAL RESOURCES (94 thru 97)	98			445,194
Total Expenditures & Transfers (90)	99			303,845
6 Month Expenditures (50% of 99)*	100			151,923
Total 18 Month Expenditures (99 + 100)	101			455,768
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	6.1487%		0
Taxes Levied (102 + 103)	104			0

*Recommended

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	44,137	28,789	47,239
REVENUES				
Student Sources:				
Tuition	4			
Fees	5	27,841	14,377	75,000
Total Student Income	9	27,841	14,377	75,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	420	44,153	225,000
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Total Other Income	49	420	44,153	225,000
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	28,261	58,530	300,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	72,398	87,319	347,239

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	72,398	87,319	347,239
EXPENDITURES				
Education and General:				
Instruction	63	43,609	40,081	347,239
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	43,609	40,081	347,239
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	43,609	40,081	347,239
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	28,789	47,239	XXXXXXXXXX

Adopted Budget

CURRENT FUNDS UNRESTRICTED MOTORCYCLE DRIVER SAFETY FUND	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	0	0	2,209
REVENUES				
Student Sources:				
Tuition	4		12,533	35,000
Fees	5			
Total Student Income	9	0	12,533	35,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Motorcycle Driver Safety	25			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42		3,383	20,000
Cancellation of Prior Yr Encumbrances	43			XXXXXXXX
Total Other Income	49	0	3,383	20,000
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	0	15,916	55,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	0	15,916	57,209

Adopted Budget

CURRENT FUNDS UNRESTRICTED MOTORCYCLE DRIVER SAFETY FUND	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
TOTAL RESOURCES AVAILABLE	62		15,916	57,209
EXPENDITURES				
Education and General:				
Instruction	63		13,707	57,209
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	0	13,707	57,209
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	0	13,707	57,209
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	2,209	XXXXXXXX

Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2010-2011 Proposed Budget					2011-2012 Proposed Budget
			Bookstore Fund	Housing Fund	Cosmetology Fund	Wellness Fund	Athletics Fund	
CURRENT FUNDS UNRESTRICTED								
AUXILIARY ENTERPRISE FUNDS								
UNENCUMBERED CASH								
3	1,109,415	1,158,467	214,203	361,378	58,701	15,748	0	650,031
BALANCE JULY 1								
REVENUES								
9	443,082	553,796				75,000	675,000	750,000
15								0
50								0
53	3,226,277	3,900,662	3,000,000	3,000,000	125,000			6,125,000
52	231,885	334,144	400,000	150,000		75,000		625,000
51			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
54	3,901,244	4,788,602	3,400,000	3,150,000	125,000	150,000	675,000	7,500,000
EXPENDITURES								
69	302,517	404,020	250,000	325,000	45,000	145,748		765,748
70	1,281,837	1,581,390	250,000	2,131,378		10,000	675,000	3,066,378
71	360,811	48,370	25,000	50,000	95,000	10,000		180,000
72	1,112,258	1,776,518	3,089,203		43,701			3,132,904
73		3,140		5,000				5,000
74								0
75								0
76								0
77								0
78	3,057,423	3,813,438	3,614,203	2,511,378	183,701	165,748	675,000	7,150,030
TOTAL EXPENDITURES								
TRANSFERS								
80								0
81	794,769	1,483,600		1,000,000				1,000,000
89	794,769	1,483,600	0	1,000,000	0	0	0	1,000,000
TOTAL TRANSFERS								
TOTAL EXPENDITURES &								
90	3,852,192	5,297,038	3,614,203	3,511,378	183,701	165,748	675,000	8,150,030
TRANSFERS (78 + 89)								
UNENCUMBERED CASH BALANCE								
92	1,158,467	650,031	0	0	0	0	0	1
JUNE 30 (3 + 54 - 90)								

Adopted Budget

PLANT FUNDS CAPITAL OUTLAY	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	23,300	0	14,000
REVENUES				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24			
PEI Loan Program Income	25			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40	12,000	14,000	350,000
Interest	41			
All Other Income	42			
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Tax Credit Donations Income	44			
Total Other Income	49	12,000	14,000	350,000
TOTAL REVENUES (19 + 29 + 39 + 49)	60	12,000	14,000	350,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	35,300	14,000	364,000

Adopted Budget

PLANT FUNDS CAPITAL OUTLAY	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	35,300	14,000	364,000
EXPENDITURES				
Plant Equipment and Facility	71	35,300	0	364,000
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	35,300	0	364,000
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	35,300	0	364,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	14,000	XXXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			14,000
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			350,000
6 month Resources (50% of 96)	97			175,000
Total Resources (94 thru 97)	98			539,000
Total Expenditures & Transfers (90)	99			364,000
6 Month Expenditures (50% of 99)*	100			182,000
Total 18 Month Expenditures (99 + 100)	101			546,000
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	6.1%		0
Taxes Levied (102 + 103)	104			0

*Recommended

Adopted Budget

	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
SPECIAL ASSESSMENT FUNDS				
UNENCUMBERED CASH BALANCE JULY 1	3	90,231	87,737	87,491
REVENUES				
State Sources:				
LAVTR	21			0
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Yr Encumbrances	43			XXXXXXXX
Total Other Income	49	0	0	0
TOTAL REVENUES (29 + 39 + 49)	60	0	0	0
TOTAL RESOURCES AVAILABLE (3 + 60)	62	90,231	87,737	87,491

Adopted Budget

	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
SPECIAL ASSESSMENT FUNDS				
TOTAL RESOURCES AVAILABLE	62	90,231	87,737	87,491
EXPENDITURES				
Plant Equipment and Facility	71	2,494	247	87,491
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	2,494	247	87,491
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	2,494	247	87,491
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	87,737	87,491	XXXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			87,491
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			0
6 month Resources (50% of 96)	97			0
Total Resources (94 thru 97)	98			87,491
Total Expenditures & Transfers (90)	99			87,491
6 Month Expenditures	100			43,746
Total 18 Month Expenditures (99 + 100)	101			131,237
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	6.1%		0
Taxes Levied (102 + 103)	104			0

**NOTICE OF PUBLIC HEARING
2011-2012 BUDGET**

The governing body of Cowley County Community College, Cowley County, will meet on August 8, 2011, at 6:45pm, at the McAtee Dining Center for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the President's Office and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2011 Tax to be Levied (as shown below) establish the maximum limits of the 2011-2012 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2009-2010		2010-2011		PROPOSED BUDGET 2011-2012		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2011 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	17,319,842	19.976	18,716,177	20.219	18,779,075	4,228,073	19.835
Postsecondary Tech Ed	0		0		5,474,025	xxxxxxxxxx	xxx
Adult Education	204,799		160,098		303,845	0	0.000
Adult Supp Education	43,609	xxx	40,081	xxx	347,239	xxxxxxxxxx	xxx
Motorcycle Driver	0	xxx	13,707	xxx	57,209	xxxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxxx	xxx
Auxiliary Enterprise	3,852,192	xxx	5,297,038	xxx	8,150,030	xxxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxxx	xxx
Capital Outlay	35,300		0		364,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	2,494		247		87,491	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxxx	xxx
Total All Funds	21,458,236	19.976	24,227,346	20.219	33,562,914	xxxxxxxxxx	19.835
Total Tax Levied	4,222,199		4,228,077		xxxxxxxxxx	4,228,073	
Assessed Valuation	211,363,574		209,114,046		213,157,027		
	Outstanding Indebtedness, July 1						
	2009		2010		2011		
G.O. Bonds							
Capital Outlay Bonds							
Revenue Bonds	7,980,000		7,325,000		6,645,000		
No-Fund Warrants							
Temporary Notes							
Lease Purchase Principal	3,955,000		3,290,000		5,270,000		
Total	11,935,000		10,615,000		11,915,000		

*Tax Rates are expressed in mills.

Elizabeth L. Palmer
Signature and Title

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY, ss: ARTY HICKS

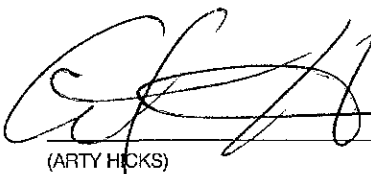
being first duly sworn, deposes and says: That he is advertising director of The Arkansas City Daily Traveler, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

That the attached notice is a true copy thereof and was published in a true the regular and entire issue of said newspaper for one consecutive day the

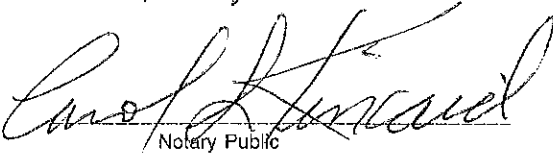
(weeks, days) first publication thereof being made as aforesaid in the 27th day of July, 2011 with subsequent publication being made on the following dates:

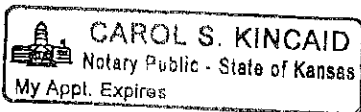
_____, 20 11 _____, 2011
 _____, 20 11 _____, 2011
 _____, 2011 _____, 2011


 (ARTY HICKS)

Subscribed and sworn to before me this 29th

day of July, 2011


 Notary Public



My commission expires: Jan. 10, 2012

Printers fee \$ 90.00

Additional Copies \$ _____



(First published in the Arkansas City Traveler, Wednesday, July 27, 2011.)

Budget Form CC-J

STATE OF KANSAS

NOTICE OF PUBLIC HEARING
 2011-2012 BUDGET

The governing body of Cowley County Community College, Cowley County, will meet on August 8, 2011, at 6:45pm, at the McAtee Dining Center for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the President's Office and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2011 Tax to be Levied (as shown below) establish the maximum limits of the 2011-2012 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2009-2010		2010-2011		PROPOSED BUDGET 2011-2012		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2011 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	17,319,842	19.976	18,716,177	20.219	18,779,075	4,228,073	19.835
Postsecondary Tech Ed	0		0		5,474,025	XXXXXXXXXX	XXX
Adult Education	204,799		160,098		303,845	0	0.000
Adult Supp Education	43,609	xxx	40,081	xxx	347,239	XXXXXXXXXX	XXX
Motorcycle Driver	0	xxx	13,707	xxx	57,209	XXXXXXXXXX	XXX
Truck Driver Training	0	xxx	0	xxx	0	XXXXXXXXXX	XXX
Auxiliary Enterprise	3,852,192	xxx	5,297,038	xxx	8,150,030	XXXXXXXXXX	XXX
Plant Funds		xxx		xxx		XXXXXXXXXX	XXX
Capital Outlay	35,300		0		364,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	2,494		247		87,491	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	XXXXXXXXXX	XXX
Total All Funds	21,458,236	19.976	24,227,346	20.219	33,562,914	XXXXXXXXXX	19.835
Total Tax Levied	4,222,199		4,228,077		XXXXXXXXXX	4,228,073	
Assessed Valuation	211,363,574		209,114,046				

	Outstanding Indebtedness, July 1		
	2009	2010	2011
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds	7,980,000	7,325,000	6,645,000
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	3,955,000	3,290,000	5,270,000
Total	11,935,000	10,615,000	11,915,000

*Tax Rates are expressed in mills.


 Signature and Title

AFFIDAVIT OF PUBLICATION

Budget Form CC-1

STATE OF KANSAS

NOTICE OF PUBLIC HEARING 2011-2012 BUDGET

The governing body of Cowley County Community College, Cowley County, will meet on August 8, 2011, at 6:45pm, at the McAtee Dining Center for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the President's Office and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2011 Tax to be Levied (as shown below) establish the maximum limits of the 2011-2012 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2009-2010		2010-2011		PROPOSED BUDGET 2011-2012		Est. Tax Rate ^b
	Actual Expend. & Transfers	Actual Tax Rate ^a	Actual Expend. & Transfers	Actual Tax Rate ^a	Budgeted Expend. & Transfers	Amount of 2011 Tax to be Levied	
Current Funds Unrestricted							
General Fund	17,319,842	19.976	18,716,177	20.219	18,729,073	4,228,073	19.835
Postsecondary Tech Ed	0		0		5,474,025	XXXXXXX	XXX
Adult Education	204,798		160,098		203,845	XXXXXXX	XXX
Adult Supp Education	43,609	XXX	40,061	XXX	147,319	XXXXXXXX	XXX
Motorcycle Driver	0	XXX	13,707	XXX	57,309	XXXXXXXX	XXX
Truck Driver Training	0	XXX	0	XXX	0	XXXXXXXX	XXX
Auxiliary Enterprise	3,852,192	XXX	5,297,036	XXX	8,150,030	XXXXXXXX	XXX
Plant Funds							
Capital Outlay	35,100		0		364,000	XXXXXXX	0.000
Bond and Interest	0		0		0	XXXXXXX	0.000
Special Assessment	2,494		247		87,491	XXXXXXX	0.000
No Fund Warrants	0		0		0	XXXXXXX	0.000
Revenue Bonds	0	XXX	0	XXX	0	XXXXXXXX	XXX
Total All Funds	21,458,236	19.976	24,227,346	20.219	33,562,914	XXXXXXXX	19.835
Total Tax Levied	4,222,199		4,228,073		XXXXXXX	4,228,073	
Assessed Valuation	211,363,574		209,114,046		213,157,027		

Outstanding Indebtedness, July 1

	2009	2010	2011
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds	7,980,000	7,225,000	6,645,000
No-Fund Warrants			
Temporary Notes			5,270,000
Lease Purchase Principal	3,955,000	3,290,000	11,915,000
Total	11,935,000	10,615,000	

^a Tax Rates are expressed in mills.

as, County of Cowley, ss:

I, _____, of lawful age, being first duly sworn, states that he is the publisher of THE WINFIELD DAILY COURIER, a daily newspaper printed and published in the city of Winfield, Cowley County, Kansas, and which newspaper has been published as second class matter at the post office of publication, and has been in circulation on a daily, weekly, monthly and yearly basis in said city for a trade, religious or fraternal publication, and has been continuously printed and published in said city at least fifty times a year, and so published for at least five years immediately prior to the first time mentioned;

of which a true copy is hereto attached, was published in the issue of the _____ day of _____

_____ A.D. 2011.

further says he has personal knowledge of the statements above and they are true.

Lloyd E. Craig

born to before me this _____ day of _____, 2011

Beth Glantz

Notary Public

res: _____

0

5

Printer's Fee \$

93.50

BETH GLANTZ
Notary Public - State of Kansas
My Appt. Expires 10-9-2011

Elizabeth A. Palmer Board Clerk
Signature and Title

Community College Name: Cowley County Community College

County: Cowley

FORM 108

PAGE 1

STATE FUNDING

	General Fund	PTE Fund
1. Total FY 2012 Estimated State Funding (Tiered/Non-Tiered) - calculated by the Kansas Board of Regents - K.S.A. 71-	<u>\$4,398,539</u>	<u>\$2,012,175</u>
2. Portion of FY 2012 State Funding for tax relief		
3. Portion of FY 2012 State Funding for college operations	<u>\$4,398,539</u>	<u>\$2,012,175</u>

FORM 112
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2011-2012

	General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/11*	\$0		
2. 2010 Actual Taxes Levied*	\$4,233,188		
3. Less: delinquent taxes	6.1% \$260,288	\$0	\$0
4. Less: 2010 Taxes Received*	\$3,972,900		
5. Total Deductions (add Lines 3 + 4)	\$4,233,188	\$0	\$0
6. 2010 taxes receivable (taxes in process of collection 6/30/11) (Line 2 less Line 5)	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-09 to 12-31-10) (Line 3 x 75%)	\$195,216	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$130,131	\$0	\$0

*These amounts are available from the County Treasurer

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2011-2012

	Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/11*				
2. 2010 Actual Taxes Levied*				
3. Less: delinquent taxes	6.1%	\$0	\$0	\$0
4. Less: 2010 Taxes Received*				
5. Total Deductions (add Lines 3 + 4)	\$0	\$0	\$0	\$0
6. 2010 taxes receivable (taxes in process of collection 6/30/11) (Line 2 less Line 5)	\$0	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-09 to 12-31-10) (Line 3 x 75%)	\$0	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$0	\$0	\$0	\$0
* (9) Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/11 to 6/30/12	\$642,485		* (11) Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/11 to 6/30/12	
	\$12,514		\$0	
Actual Delinquency for 2009 Taxes *	3.0%		* (12) Estimated Local Ad Valorem Tax Reduction Fund 7/1/11 to 6/30/12	
Estimated Delinquency Rate used in this budget	6.1%		\$0	

* These amounts are available from the County Treasurer

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,
and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2011 - 2012

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in
2010-2011 School Year Until March 2012. For new levies made in 2011-2012 revenues will not be received until March 2013.

	(1) 2010 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Rev. Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1. General	\$4,233,188	100.00%	\$642,485	\$12,514	\$0	
2. Postsecondary Tech Ed	\$0	0.00%	\$0	\$0	\$0	
3. Adult Education	\$0	0.00%	\$0	\$0	\$0	
4. Employee Benefit	\$0	0.00%	\$0	\$0	\$0	
5. Capital Outlay	\$0	0.00%	\$0	\$0	\$0	
6. Bond and Interest	\$0	0.00%	\$0	\$0	\$0	
7. Special Assessment	\$0	0.00%	\$0	\$0	\$0	
8. No Fund Warrants	\$0	0.00%	\$0	\$0	\$0	
9.		0.00%	\$0	\$0	\$0	
10.		0.00%	\$0	\$0	\$0	
11. TOTAL	\$4,233,188	100.00%	\$642,485	\$12,514	\$0	\$0
		(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2011-2012.

(b) Divide each fund's tax levy by total tax dollars levied.

(c) Should equal 100 percent.

(d) Take the amount on line 11 times the calculated percentage for each fund from Column 2.

(e) These figures will come from Form 112 for the period 7/1/11 - 6/30/12.

(f) The college may place this amount in any or all levy funds.