

CERTIFICATE

Special District
2012

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

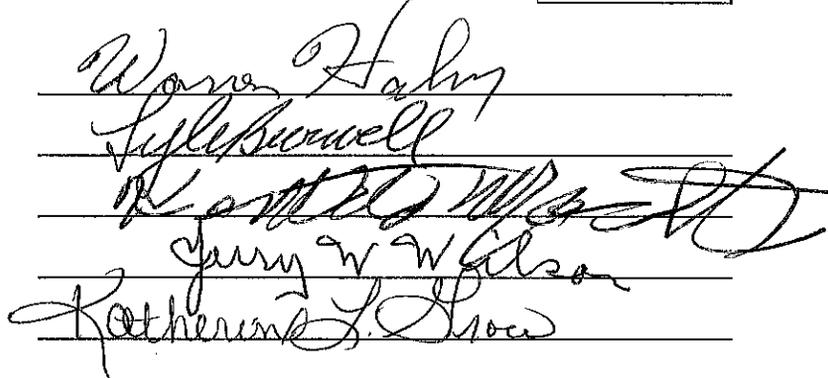
Cemetery #7

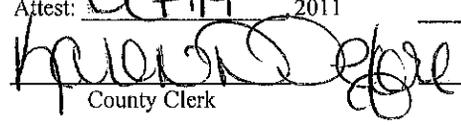
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	15-1015	6	7,700	4,595	3.075
Debt Service	10-113				
Totals		xxxxxxx	7,700	4,595	
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					1,494,430
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by: _____

 Address: _____



Attest: Oct 14 2011


 County Clerk

_____ Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>3,793</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,793</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	<u>8,511</u>
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+	<u>32,433</u>
5b. Personal Property 2010	-	<u>28,309</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>4,124</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>20,753</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>33,388</u>
8. Total Estimated Valuation July, 1,2011		<u>1,504,853</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,471,465</u>
10. Factor for Increase (7 divided by 9)		<u>0.02269</u>
11. Amount of Increase (10 times 3)	+ \$	<u>86</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>3,879</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>3,879</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #7
Cowley County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,793	491	11	28	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,793	491	11	28	0

County Treas MVT Estimate 491

County Treas RVT Estimate 11

County Treas 16/20 M Vehicle Tax Estimate 28

County Treas Slider Estimate 0

MVT Factor 0.12951

RVT Factor 0.00280

16/20M Factor 0.00730

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Cemetery #7

Cowley County

will meet on _____ at _____ at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	4,989	3.016	7,200	2.614	7,700	4,595	3.054
Debt Service							
Totals	4,989	3.016	7,200	2.614	7,700	4,595	3.054
Less: Transfers	0		0		0		
Net Expenditures	4,989		7,200		7,700		
Total Tax Levied	4,257		3,793		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,411,714		1,451,018		1,504,853		

Outstanding Indebtedness,

Jan 1,	<u>2009</u>	<u>2010</u>	<u>2011</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Cemetery #7 District with respect to financing the 2012 annual budget for Cemetery #7, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Cemetery #7 district budget exceed the amount levied to finance the 2011 Cemetery #7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery #7 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery #7 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Cemetery #7 budget as defined above.

Adopted this _____ day of _____, 2011 by the Cemetery #7 District Board, Cowley County, Kansas.

Cemetery #7 District Board

, Chair/President

, Member

, Member

Page No.

(Attach a signed copy to the budget)

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Cemetery #7 District with respect to financing the 2012 annual budget for Cemetery #7, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Cemetery #7 district budget exceed the amount levied to finance the 2011 Cemetery #7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery #7 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery #7 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Cemetery #7 budget as defined above.

Adopted this 25th day of August, 2011 by the Cemetery #7 District Board, Cowley County, Kansas.

Cemetery #7 District Board

Warren Haley
Chair/President

Sellman
Member

Kenneth West
Member

Katherine How

Jerry W. Wilson

Page No.

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

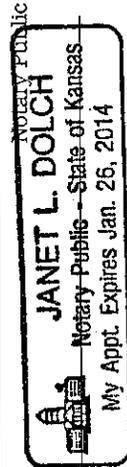
State of Kansas, County of Cowley, ss:

LLOYD E. CRAIG, of lawful age, being first duly sworn, states that he is the owner of THE WINFIELD DAILY COURIER, a daily newspaper printed and published in Winfield, Cowley County, Kansas, and which newspaper has been published on a daily, weekly, monthly and yearly basis in said county, and has been published in said city at least fifty times a year, and has been published for at least five years immediately prior to the first time mentioned:

of which a true copy is hereto attached, was published in the year of the 13th day of August, A.D. 2011.

He further says he has personal knowledge of the statements above and they are true.

Lloyd E. Craig
 I to before me this 17th day of August, 2011
Janet L. Dolch



(First Published in the Winfield Daily Courier, Saturday, August 13, 2011)

NOTICE OF BUDGET HEARING

The governing body of Cowley County, Kansas, will meet on August 25, at 7:00 p.m. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority/Amount of 2011 Estimate	Estimated Tax Rate*
General	4,989	3.016	2,200	2.614	7,700	4.995
Debt Service	0	0	0	0	0	0
Total	4,989	3.016	2,200	2.614	7,700	4.995
Less: Transfers	0	0	0	0	0	0
Net Expenditures	4,989	3.016	2,200	2.614	7,700	4.995
Total Tax Levied	4,257	2.614	3,930	2.614	4,257	2.614
Assessed Valuation	1,611,714		1,485,018		1,504,853	

Outstanding Indebtedness:

Year	2009	2010	2011
Jan. L.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Financ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Janet L. Dolch
 Clerk

No. Lines 88
 Rate \$ 85
 Printer's Fee \$ 74.80