

CERTIFICATE

Special District
2012

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Cemetery 6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
		Budget Authority	Amount of 2011	County
Table of Contents:		for Expenditures	Ad Valorem Tax	Clerk's
				Use Only
		Page		
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Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	0	6	16,800	2,531
Debt Service	10-113			1,906
Totals		xxxxxxx	16,800	2,531
Budget Summary		7	Is a Resolution required?	Yes
Neighborhood Revitalization Rebate				County Clerk's Use Only
Resolution				1,328,533
				Nov. 1, 2012 Total
				Assessed Valuation

Assisted by:

Address:

Royal P. Kennedy 8/16/11
Donald P. Ford
Jane Cloutier

Attest: *Oct 14* 2011

[Signature]
County Clerk

_____ Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>2,453</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 2,453</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>10,889</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>268,851</u>
5b. Personal Property 2010	- <u>385,147</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>11,925</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>22,814</u>
8. Total Estimated Valuation July, 1,2011	<u>1,328,308</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,305,494</u>
10. Factor for Increase (7 divided by 9)	<u>0.01748</u>
11. Amount of Increase (10 times 3)	+ \$ <u>43</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 2,496</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>2,496</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery 6
Cowley County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,453	124	3	20	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,453	124	3	20	0

County Treas MVT Estimate 124

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 20

County Treas Slider Estimate 0

MVT Factor 0.05046

RVT Factor 0.00108

16/20M Factor 0.00812

Slider Factor 0.00000

2012

Cemetery 6
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

Cemetery 6
Cowley County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	16,223	17,145	14,243
Receipts:			
Ad Valorem Tax	2,608	2,453	xxxxxxxxxxxxxxxxxx
Delinquent Tax	-109		
Motor Vehicle Tax	154	116	124
Recreational Vehicle Tax	3	4	3
16/20M Vehicle Tax	17	25	20
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	71		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,744	2,598	146
Resources Available:	18,967	19,743	14,389
Expenditures:			
Operations	338		
Mowing	1,485	5,500	16,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,823	5,500	16,800
Unencumbered Cash Balance Dec 31	17,145	14,243	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	16,000	5,500	xxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		16,800
		Tax Required	2,411
	Delinquent Comp Rate: 5.000		121
	Amount of 2011 Ad Valorem Tax		2,531

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Cemetery 6
Cowley County

will meet on _____ at _____ at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,823	1.890	5,500	1.701	16,800	2,531	1.906
Debt Service							
Totals	1,823	1.890	5,500	1.701	16,800	2,531	1.906
Less: Transfers	0		0		0		
Net Expenditures	1,823		5,500		16,800		
Total Tax Levied	2,637		2,453		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,395,515		1,442,297		1,328,308		

Outstanding Indebtedness,

Jan 1,	<u>2009</u>	<u>2010</u>	<u>2011</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Cemetery 6 District with respect to financing the 2012 annual budget for Cemetery 6, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Cemetery 6 district budget exceed the amount levied to finance the 2011 Cemetery 6 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery 6 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery 6 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Cemetery 6 budget as defined above.

Adopted this _____ day of _____, 2011 by the Cemetery 6 District Board, Cowley County, Kansas.

Cemetery 6 District Board

, Chair/President

, Member

, Member

Page No.

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Cowley, ss:

LLOYD E. CRAIG, of lawful age, being first duly sworn, states that he is General Manager of THE WINFIELD DAILY COURIER, a daily newspaper printed and published in the City of Winfield, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned:

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of the _____ day of _____

August, A.D. 20 11.

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

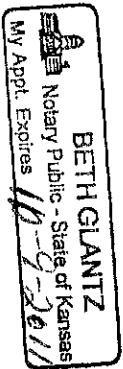
Subscribed and sworn to before me this _____ day of August, 2011

Beth Glantz

 Notary Public

My commission expires: _____

No. Lines 88
 Rate \$.85
 Printer's Fee \$ 74.80



(First Published in the Winfield Daily Courier, Thursday, August 4, 2011)

NOTICE OF BUDGET HEARING

The governing body of
Cowley County
 will meet on August 16 at 7:00 p.m. at the Land residence, 34550 242nd Rd.,
 Cedar Vale for the purpose of hearing and answering objections of taxpayers
 relating to the proposed use of all funds and the amount of tax to be levied.
 Detailed budget information is available at Cowley County Clerk's Office and
 will be available at this hearing.
BUDGET SUMMARY
 Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax
 to establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject
 to change depending on the final assessed valuation.

FUND	Actual	Expenditures	Actual	Expenditures	Actual	Expenditures
General	1,823	1,890	1,701	1,701	16,800	16,800
Public Service	1,823	1,890	1,701	1,701	16,800	16,800
Transfers	0	0	0	0	0	0
Total	1,823	1,890	1,701	1,701	16,800	16,800
Less: Transfers	0	0	0	0	0	0
Net Expenditures	1,823	1,890	1,701	1,701	16,800	16,800
Total Tax Levied	2,637	2,637	2,433	2,433	1,128,308	1,128,308
Assessed Valuation	1,395,315	1,442,297	1,395,315	1,442,297	1,395,315	1,442,297

Year	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase	0	0	0
Total	0	0	0

* Tax rates are expressed in mills.

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Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery 6 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery 6 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Cemetery 6 budget as defined above.

Adopted this 16th day of August, 2011 by the Cemetery 6 District Board, Cowley County, Kansas.

Cemetery 6 District Board

Royal P. Kennedy
Chair/President

Donald L. Lard
Member

James E. Clouston
Member

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(Attach a signed copy to the budget)