

**CERTIFICATE**

State of Kansas  
Special District  
2012

To the Clerk of Cowley County, State of Kansas  
We, the undersigned, officers of  
**Cemetery #3**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	15-1015	6	14,650	9,059	2,933
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	14,650	9,059	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					3,089,450
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*[Signature]*  
\_\_\_\_\_  
Judith Smith Colvin, Mayor  
\_\_\_\_\_  
Donald F. Bailey  
\_\_\_\_\_

Attest: Oct 14, 2011  
*[Signature]*  
\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>10,842</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>10,842</u></b>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>19,108</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>161,703</u>	
5b. Personal Property 2010	- <u>154,027</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>7,676</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	<u>36,819</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>63,603</u>	
8. Total Estimated Valuation July, 1,2011	<u>3,075,525</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>3,011,922</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02112</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>229</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>11,071</u></b>
13. <b>Debt Service Levy in this 2012 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>11,071</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #3  
Cowley County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	10,842	1,744	38	113	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
Total	10,842	1,744	38	113	0

County Treas MVT Estimate 1,744

County Treas RVT Estimate 38

County Treas 16/20 M Vehicle Tax Estimate 113

County Treas Slider Estimate 0

MVT Factor 0.16088

RVT Factor 0.00349

16/20M Factor 0.01043

Slider Factor 0.00000



Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,662	4,430	4,127
Receipts:			
Ad Valorem Tax	7,925	10,842	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	420		
Motor Vehicle Tax	1,430	1,388	1,744
Recreational Vehicle Tax	30	26	38
16/20M Vehicle Tax	96	91	113
LAVTR			0
Slider			0
In Lieu of Taxes			
Opening & Closing	100		
Interest on Idle Funds	17		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,017</b>	<b>12,347</b>	<b>1,895</b>
<b>Resources Available:</b>	<b>13,679</b>	<b>16,777</b>	<b>6,022</b>
Expenditures:			
Mowing	8,500	12,650	14,650
Other Operating	749		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>9,249</b>	<b>12,650</b>	<b>14,650</b>
Unencumbered Cash Balance Dec 31	4,430	4,127	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	12,650	12,650	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,650
		Tax Required	8,628
Delinquent Comp Rate:	5.000		431
Amount of 2011 Ad Valorem Tax			9,059

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of

**Cemetery #3**

Cowley County

will meet on \_\_\_\_\_ at \_\_\_\_\_ at Burden City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	9,249	2.715	12,650	3.566	14,650	9,059	2.946
Debt Service							
<b>Totals</b>	<b>9,249</b>	<b>2.715</b>	<b>12,650</b>	<b>3.566</b>	<b>14,650</b>	<b>9,059</b>	<b>2.946</b>
Less: Transfers	0		0		0		
Net Expenditures	9,249		12,650		14,650		
Total Tax Levied	8,246		10,842		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,037,892		3,041,019		3,075,525		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

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**PUBLIC NOTICE**  
 Published in the Prairie Star on Aug. 10, 2011

**NOTICE OF BUDGET HEARING**

State of Kansas  
 Special District

The governing body of  
Cemetery #3  
 Cowley County

will meet on Aug 22, 2011 at 7:00 p.m. at Burden City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

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<b>Net Expenditures</b>	<b>9,249</b>		<b>12,650</b>		<b>14,650</b>		
<b>Total Tax Levied</b>	<b>8,246</b>		<b>10,842</b>		<b>XXXXXXXXXXXXXXXX</b>		
<b>Assessed Valuation</b>	<b>3,037,892</b>		<b>3,041,019</b>		<b>3,075,525</b>		

**Outstanding Indebtedness**

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Prin: Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

*[Signature]*  
 Clerk