

N O T I C E

Published in the *Protection Press* Thursday, July 21, 2011.

29-30c

NOTICE OF BUDGET HEARING

The governing body of

Protection Library
Comanche County

will meet on August 1, 2011 at 1:00 P.M. at Protection Twp. Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Brook's Plumbing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	34,223	3.410	34,408	4.522	34,408	31,335	4.310
Debt Service							
Road							
Special Machinery							
Totals	34,223	3.410	34,408	4.522	34,408	31,335	4.310
Less: Transfers	0		0		0		
Net Expenditure	34,223		34,408		34,408		
Total Tax Levied	34,408		31,899		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	9,318,515		7,054,610		7,269,888		

3.614

2.670.986

Outstanding Indebtedness,

*Tax rates are expressed in mills.

Doug Brooks
Township Officer

Protection Library

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	27	27	24
Receipts:			
Ad Valorem Tax	34,223	31,899	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		2,098	2,624
Recreational Vehicle Tax		8	12
16/20 M Vehicle Tax		400	413
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,223	34,405	3,049
Resources Available:	34,250	34,432	3,073
Expenditures:			
Salaries & Wages	18,665	17,082	17,082
Employee Benefits		1,583	1,583
Utilities	5,392	5,392	5,392
Building Maintenance		2,647	2,647
Supplies	5,019	500	500
Office		1,000	1,000
Miscellaneous	5,147	2,500	2,500
S.W Library System		2,129	2,129
Books		1,575	1,575
Neighbor Rev.			
Advertising			
Grounds			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	34,223	34,408	34,408
Unencumbered Cash Balance Dec 31	27	24	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	34,408	34,408	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,408
		Tax Required	31,335
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			31,335

Total Tax Levied (2010 budget column)	34,408
Assessed Valuation (2010 budget column)	9,318,515

Outstanding Indebtedness, January 1:

	2009	2010
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

Protection Library

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	31,899	2,624	12	413	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	31,899	2,624	12	413	0

County Treasurer's Motor Vehicle Estimate 2,624

County Treasurer's Recreational Vehicle Estimate 12

County Treasurer's 16/20M Vehicle Estimate 413

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08227

Recreational Vehicle Factor 0.00037

16/20M Vehicle Factor 0.01294

Slider Factor 0.00000

AFFIDAVIT OF PUBLICATION

State of Kansas, Comanche County, ss.

Robert W Greer, of lawful age, being duly sworn says he is the editor of the *Protection Press*, a newspaper printed in the State of Kansas and published in the city of Protection, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as a second class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

2 weeks, as follows:

1st publication July 21, 2011
 2nd publication July 28, 2011

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

Subscribed and sworn to before me this 15th day of August, 2011.

Publication Fee \$ 87.24

Additional Copies @ \$

Total Publication Fee \$ 87.24

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Township	9,318,515						

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Doug Buschka
 Township Officer

TERESA M. JELLISON
 Notary Public - State of Kansas
 My Appt. Expires 11-5-2014