

CERTIFICATE

To the Clerk of Comanche County, State of Kansas
 We, the undersigned, officers of
Crown Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	45,482	28,760	1.003 .897
Debt Service	10-113				
Totals		XXXXXXXXXX	45,482	28,760	.897
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					32,075,459 Nov. 1, 2012 Total Assessed Valuation

Assisted by:

 Address: _____

 Richard L. Beuling

Attest: July 13, 2011
Alise Smith
 County Clerk

Governing Body

NOTICE OF BUDGET HEARING

The governing body of
Crown Hill Cemetery
 Comanche County

2012

will meet on July 27, 2011 at 1:00 P.M. at Courthouse Commissioner's Room) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rick Beeley's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	37,374	0.895	33,581	1.136	45,482	28,760	1.003
Debt Service							
Totals	37,374	0.895	33,581	1.136	45,482	28,760	1.003
Less: Transfers	0		0		0		
Net Expenditures	37,374		33,581		45,482		
Total Tax Levied	51,000		28,307		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	32,097,451		24,922,920		28,676,261		

32,095,459

*Tax rates are expressed in mills.

Richard L Beeley
 Clerk

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	15,935	13,169	12,297
Receipts:			
Ad Valorem Tax	29,511	28,307	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			1,160
Recreational Vehicle Tax		993	22
16/20M Vehicle Tax		15	239
LAVTR		226	0
Slider		0	0
In Lieu of Taxes			
Sale of Lots	480	500	500
Opening & Closings	3,950	2,500	2,500
Interest	58	100	100
Final Dates	600	68	
Insurance Refund	9		68
Neighborhood Rev.			(164)
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	34,608	32,709	4,425
Resources Available:	50,543	45,878	16,722
Expenditures:			
Wages	19,169	19,169	19,160
CMS/Propane	971	1,012	2,012
Miscellaneous	5,820	1,750	1,750
IRS	5,834	6,000	6,000
Opening Graves	150	1,400	1,420
Fuel & Repairs	1,420	1,650	2,020
Worker's Comp/Commercial	2,096	2,000	2,000
Legal Notice/Accting Fees	215	600	620
Mower Purchase	1,700		10,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	37,374	33,581	45,482
Unencumbered Cash Balance Dec 31	13,169	12,297	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	51,000	33,581	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,482
		Tax Required	28,760
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			28,760

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 28,307
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 28,307</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ _____ 0
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ _____ 359,546
5b. Personal Property 2010	- _____ 450,847
5c. Increase in Personal Property (5a minus 5b)	+ _____ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>33,985</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>33,985</u>
8. Total Estimated Valuation July, 1,2011	<u>28,676,261</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>28,642,276</u>
10. Factor for Increase (7 divided by 9)	<u>0.00119</u>
11. Amount of Increase (10 times 3)	+ \$ _____ 34
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 28,341</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>28,341</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Crown Hill Cemetery
Comanche County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	28,307	1,160	22	239	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	28,307	1,160	22	239	0

County Treas MVT Estimate 1,160

County Treas RVT Estimate 22

County Treas 16/20 M Vehicle Tax Estimate 239

County Treas Slider Estimate 0

MVT Factor 0.04097

RVT Factor 0.00079

16/20M Factor 0.00844

Slider Factor 0.00000

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Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2012 Budget Information:

Total Assessed Valuation for 2011	28,676,261
New Improvements for 2011	0
Personal Property excluding oil, gas, and mobile homes- 2011	359,546
Property that has changed in use for 2011	33,985
Personal Property excluding oil, gas, and mobile homes- 2010	450,847
Neighborhood Revitalization - 2012	

Actual Tax Rates for the 2011 Budget:

<u>Fund</u>	<u>Rate</u>
General	1.136
Debt Service	
0	
0	
Total Tax Rates	1.136

Final Assessed Valuation from the November 1, 2010 Abstract	24,922,920
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From the County Treasurer's Budget Information - 2012 Budget Year Estimates:

Motor Vehicle Tax Estimate	1,160
Recreational Vehicle Tax Estimate	22
16\20 M Vehicle Tax	239
LAVTR	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places)

Rate used in this budget will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2010 Budget Certificate Page

Funds	2010 Expenditure Amounts Budget Authority
General	51,000
Debt Service	
0	
0	
0	
0	

Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Crown Hill Cemetery
 Enter County Name followed by 'County' Comanche County

Enter year being budgeted (YYYY)

2012

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2011 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2011 *Expenditures*	Amount of 2010 Ad Valorem Tax
General		33,581	28,307
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2011 Budgeted Year 28,307

Other (non-tax levy) fund names:

Total Expenditures for 2011 Budgeted Year 33,581

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2011 Budget, Budget Summary Page:

2009 Tax Rate
(2010 Column)

General	
Debt Service	
	0
	0

0.895
0.895

Total

Total Tax Levied (2010 budget column)	51,000
Assessed Valuation (2010 budget column)	<u>32,097,451</u>