

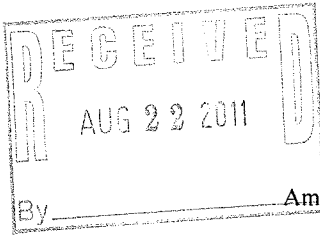
CERTIFICATE

To the Clerk of CLARK COUNTY, State of Kansas

We, the undersigned, officers of

ASHLAND HOSPITAL DISTRICT #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.



		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	80-2516	5	5,794,231	549,575	17.923
Debt Service	10-113				
Employee Benefits	12-16,102	6	471,845	450,420	14.689
		6			
Totals		xxxxxxx	6,266,076	999,995	32.612
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			30,664,220
Resolution		9			Nov 1, 2012 Total Assessed Valuation

Assisted by:

Address: _____

Nancy Sue York
John H. Hays

Attest: Oct 19, 2011

Rebecca Miller
County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>1,045,743</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>1,045,743</u>
 2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>0</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ <u>382,033</u>
5b.	Personal Property 2010	- <u>393,021</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8.	Total Estimated Valuation July, 1,2011	<u>30,663,602</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>30,663,602</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>0</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,045,743</u>
13.	Debt Service Levy in this 2012 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,045,743</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ASHLAND HOSPITAL DISTRICT #3
CLARK COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	612,655	26,746	347	3,215	0
Debt Service	0	0	0	0	0
Employee Benefits	433,088	18,907	245	2,273	0
	0	0	0	0	0
Total	1,045,743	45,653	592	5,488	0

County Treas MVT Estimate 45,653

County Treas RVT Estimate 592

County Treas 16/20 M Vehicle Tax Estimate 5,488

County Treas Slider Estimate 0

MVT Factor 0.04366

RVT Factor 0.00057

16/20M Factor 0.00525

Slider Factor 0.00000

ASHLAND HOSPITAL DISTRICT #3
CLARK COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

ASHLAND HOSPITAL DISTRICT #3
CLARK COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Assisted Living	1/1/2001	6.00	400,000	205,000	2/1 & 8/1	2/1	11,400	30,000	9,600	3,000
Total Revenue				205,000			11,400	30,000	9,600	3,000
Other:										
Total Other				0			0	0	0	0
Total				205,000			11,400	30,000	9,600	3,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Digital Radiology System	5/1/2008	60	5.00	68,335	36,022	16,451	15,186
Chemistry Analyzer	2/1/2008	60	5.00	105,927	47,098	23,748	23,748
Hematology	11/1/2007	60	5.00	35,200	13,891	7,929	6,608
Tele/Ed System	12/31/2009	12	5.00	21,164	3,583	3,583	
Total				230,626	100,594	51,711	45,542

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ASHLAND HOSPITAL DISTRICT #3
 CLARK COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	79,986	414,325	314,377
Receipts:			
Ad Valorem Tax	623,026	612,655	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	37,840	26,223	26,746
Recreational Vehicle Tax	533	316	347
16/20M Vehicle Tax	4,124	3,508	3,215
LAVTR			0
Slider			0
In Lieu of Taxes			
Patient Service revenue	3,643,582	3,262,467	4,198,464
Other Revenue	139,201	32,938	209,720
Donations	26,649	0	12,050
Transfer from Employee Benefits	415,000	460,000	470,000
Interest on Idle Funds	5,449	5,070	9,737
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,895,404	4,403,177	4,930,279
Resources Available:	4,975,390	4,817,502	5,244,656
Expenditures:			
Patients Related Expenditures	4,515,357	4,410,863	5,541,980
Capital Outlay	45,708	90,000	250,000
Neighborhood Revitalization Rebate		2,262	2,251
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	4,561,065	4,503,125	5,794,231
Unencumbered Cash Balance Dec 31	414,325	314,377	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,591,457	4,503,125	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,794,231
		Tax Required	549,575
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	549,575

ASHLAND HOSPITAL DISTRICT #3
 CLARK COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Employee Benefits			
Unencumbered Cash Balance Jan 1	0	873	0
Receipts:			
Ad Valorem Tax	411,976	433,088	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	3,470	13,998	18,907
Recreational Vehicle Tax	49	169	245
16/20M Vehicle Tax	378	1,872	2,273
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	415,873	449,127	21,425
Resources Available:	415,873	450,000	21,425
Expenditures:			
Tfr to Operations	415,000	448,795	470,000
Neighborhood Revitalization Rebate		1,205	1,845
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	415,000	450,000	471,845
Unencumbered Cash Balance Dec 31	873	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	415,000	450,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			471,845
Tax Required			450,420
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			450,420

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
ASHLAND HOSPITAL DISTRICT #3
CLARK COUNTY

will meet on August 16, 2011 at 12:00 noon in the Board Room at Ashland Health Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ashland Hospital District #3 and will be available at this hearing.

BUDGET SUMMARY

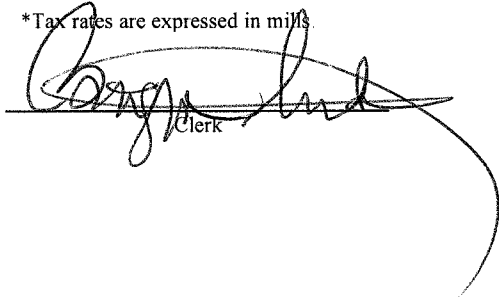
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	4,561,065	19.273	4,503,125	19.728	5,794,231	549,575	17.923
Debt Service							
Employee Benefits	415,000	10.288	450,000	13.946	471,845	450,420	14.689
Totals	4,976,065	29.561	4,953,125	33.674	6,266,076	999,995	32.612
Less: Transfers	0		0		0		
Net Expenditures	4,976,065		4,953,125		6,266,076		
Total Tax Levied	1,183,743		1,045,743		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	40,079,720		31,055,777		30,663,602		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G O. Bonds	0	0	0
Revenue Bonds	255,000	230,000	205,000
Other	0	0	0
Lease Pur Princ	178,294	346,462	100,594
Total	433,294	576,462	305,594

*Tax rates are expressed in mills.



Clerk

State of Kansas
Special District

ASHLAND HOSPITAL DISTRICT #3

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	547,324	17.849	2,251
Debt Service			
Employee Benefits	448,575	14.629	1,845
TOTAL	995,899	32.478	4,096

2011 July 1 Valuation: 30,663,602

Valuation Factor: 30,663.602

Neighborhood Revitalization Subj to Rebate: 126,136

Neighborhood Revitalization factor: 126.136

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Public Notice....
(First published in The Clark County Clipper, Thursday, August 4, 2011-1tc)

August 4, 2011 Page 8
The Clark County Clipper
 State of Kansas
 Special District

NOTICE OF BUDGET HEARING

The governing body of
ASHLAND HOSPITAL DISTRICT #3

CLARK COUNTY

will meet on August 16, 2011 at 12:00 noon in the Board Room at Ashland Health Center for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010	Actual	Current Year Estimate for 2011	Actual	Proposed Budget Year for 2011	Proposed Budget Year for 2012	Estimate
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Tax Rate*
General	4,561,065	19.273	4,503,125	19.728	5,794,231	549,575	17.923
FDI Service							
Employee Benefits	415,000	10.288	450,000	13.946	471,845	450,420	14.689
Grants							
Interest	4,976,065	29.561	4,953,125	33.674	6,266,076	999,995	32.612
Less: Transfers	0		0		0		
Net Expenditures	4,976,065		4,953,125		6,266,076		
Total Tax Levied	1,183,743		1,045,743		1,045,743		
Assessed Valuation	40,079,720		31,055,777		30,665,602		

Outstanding indebtedness:

Jan 1,	2009	2010	2011
(a) Bonds	0	0	0
Revenue Bonds	255,000	230,000	205,000
Other	0	0	0
Lease Pay Prime	178,294	346,462	100,594
Total	433,294	576,462	305,594

*Tax rates are expressed in mills.

Clerk

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Public Notice....
(First published in The Clark County Clipper,
Thursday, August 4, 2011-1tc)

NOTICE OF BUDGET HEARING

The governing body of
Clark County

will meet on August 17, 2011 at 3:00 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax