

CERTIFICATE

2012

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Whitewater River WS

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	1,903,000	196,887	1,753
Debt Service	10-113				
Totals		XXXXXXXXXXXX	1,903,000	196,887	1,753
Budget Summary		7	Is a Resolution required?	No	
Neighborhood Revitalization Rebate Resolution					

Assisted by:
Harvey Siemens

Address:
5265 Idle Banks
Valley Ctr. Ks. 67147

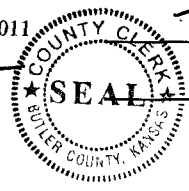
Final Assessed Valuation:	County Clerk's Use Only
Butler County	75,305,534
Harvey	11,464,216
Marion	2,639,025
Sedgwick	22,935,334
0	
Total Assessed Valuation	112,344,109
	November 1, 2011 Valuation

Harvey Siemens

Van Dagan

Mike Miller

Attest: 11-16 2011
Ronald Roberts
County Clerk



Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>200,700</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>200,700</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	<u>0</u>
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	<u>0</u>
5b. Personal Property 2010	- _____	<u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July, 1,2011	<u>109,400,000</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>109,400,000</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>200,700</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>200,700</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	200,700	28,287	604	530	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	200,700	28,287	604	530	0

County Treas MVT Estimate 28,287

County Treas RVT Estimate 604

County Treas 16/20 M Vehicle Tax Estimate 530

County Treas Slider Estimate 0

MVT Factor 0.14094

RVT Factor 0.00301

16/20M Factor 0.00264

Slider Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,494,717	1,642,582	1,659,742
Receipts:			
Ad Valorem Tax		200,700	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		728	750
Motor Vehicle Tax		23,747	28,287
Recreational Vehicle Tax		515	604
16/20M Vehicle Tax		470	530
LAVTR			0
Slider			0
County Tax Revenue	212,246		
Federal Funds			
Reimbursements	184		
Insurance Refunds	540		
Used Post & Wire	500		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	16,335	16,000	16,200
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	229,805	242,160	46,371
Resources Available:	1,724,522	1,884,742	1,706,113
Expenditures:			
Officers Supplies / Directors Exp.	343	3,000	3,000
Contracting Officers / Pro Fees	6,095	10,500	10,500
Salaries & Benefits	10,621	23,000	20,000
Dam Maintenance	42,627	100,000	100,000
Construction Dams / Land Rights		50,000	1,737,500
Mileage	4,172	7,300	6,000
Other / Duers / Legal / Accounting	7,644	12,200	12,000
Taxes / Insurance	10,150	17,000	12,000
Equipment & Supplies / Oper. Exp.	288	2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	81,940	225,000	1,903,000
Unencumbered Cash Balance Dec 31	1,642,582	1,659,742	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	301,400	1,702,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,903,000
		Tax Required	196,887
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			196,887

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Whitewater River WS
Butler County

will meet on July 18th 2011 at 8:00 pm at the Watershed District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at the Watershed District Office 2503 Enterprise, Suit B. Eldorado Ks. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	81,940	2.078	225,000	1.843	1,903,000	196,887	1.800
Debt Service							
Totals	81,940	2.078	225,000	1.843	1,903,000	196,887	1.800
Less: Transfers	0		0		0		
Net Expenditures	81,940		225,000		1,903,000		
Total Tax Levied	208,264		200,700		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	100,202,774		108,905,214		109,400,000		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dan Pagan
Clerk

AFFIDAVIT OF PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of
Whitewater River Water District

will meet on July 18th 2011 at 8:00 pm at the Watershed District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at the Watershed District Office 2503 Enterprise, Suite B, Eldorado Kas. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	81,940	2.078	225,000	1.843	1,903,000	196,887	1.800
Debt Service							
Totals	81,940	2.078	225,000	1.843	1,903,000	196,887	1.800
Less: Transfers	0		0		0		
Net Expenditures	81,940		225,000		1,903,000		
Total Tax Levied	208,264		200,700		1,903,000		
Assessed Valuation:	100,202,774		108,905,214		109,400,000		

Outstanding indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dan Bogan
Clerk

(First published in THE NEWTON KANSAN, July 1, 2011.)

STATE OF KANSAS, COUNTY OF HARVEY, ss

Shelly Drake

Being first duly sworn, deposes and says: That she is
Controller and Business Director of

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:
One insertions, the first publication thereof being

The 1st day of July 2011

subsequent publications being made on the following dates

Shelly Drake

Subscribed and sworn to before me 1st day of
July 2011

Verna L Rowe

Verna L Rowe
Notary Public

My commission expires **October 18, 2012**
Total Amount of Publication \$ 95.83
Budget Hearing

VERNA L. ROWE
Notary Public
State of Kansas
My Aopt. Exp. 10-18-2012

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

Chris Strunk, being first duly sworn, deposes and says: That he is Publisher of The Ark Valley News, formerly The Valley Center Index, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County Kansas, with a general paid circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Center in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 7 day of July, 2011, with subsequent publications being made on the following dates:

_____, 2011 _____, 2011
 _____, 2011 _____, 2011
 _____, 2011 _____, 2011

Subscribed and sworn to before me this 7 day of July, 2011.

Chris Strunk

 Notary Public

My commission expires _____

Additional copies \$ _____

Printer's fee \$ _____

Public notice

(Published in The Ark Valley News on July 7, 2011.)

NOTICE OF BUDGET HEARING

The governing body of
Waterbury River WS
Dallas County

will meet on July 18th 2011 at 8:00 pm at the Watershed District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Watershed District Office 2503 Enterprise, Suite B, Eldorado Ks. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

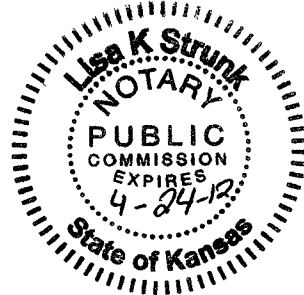
FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	81,940	2.078	225,000	1.843	1,903,000	196,887	1.800
Debt Service							
Totals	81,940	2.078	225,000	1.843	1,903,000	196,887	1.800
Less: Transfers	0		0		0		
Net Expenditures	81,940		225,000		1,903,000		
Total Tax Levied	208,264		200,700		100,000,000,000,000,000		
Assessed Valuation:	100,202,774		108,905,214		109,400,000		

Outstanding Indebtedness

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dan Bagan
 Clerk



PROOF OF PUBLICATION

Butler County)
 State of Kansas)

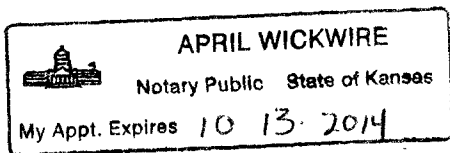
Kent Bush, being duly sworn on oath, says that he is Publisher of The Augusta Daily Gazette, a newspaper published daily, except Monday, Saturday and Sunday, at Augusta, in Butler County, Kansas, and has been admitted to the mails as periodical matter, and having a general circulation in said county, and that said paper has been printed and published at Augusta, in Butler County, Kansas, each day except Monday, Saturday and Sunday during the period of more than one year prior to the first publication of the notice, a copy of which is hereto attached, and said notice was published once in said newspaper, on the 6th day of July A.D., 20 11.
 So help me God.



Subscribed and sworn to me before me, this 18th day of July A.D., 20 11.

Notary Public April Wickwire

My commission expires Oct. 13 A.D., 2014



(Published in The Augusta Daily Gazette Wednesday, July 6, 2011.)

NOTICE OF BUDGET HEARING

The governing body of Whitewater River WS Butler County will meet on July 18th 2011 at 8:00 pm at the Watershed District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at the Watershed District Office 2503 Enterprise, Suit B. Eldorado Ks. and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	81,940	2.078	225,000	1.843	1,903,000	196,887	1.800
Debt Service							
Totals	81,940	2.078	225,000	1.843	1,903,000	196,887	1.800
Less: Transfers	0		0		0		
Net Expenditures	81,940		225,000		1,903,000		
Total Tax Levied	208,264		200,700		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	100,202,774		108,905,214		109,400,000		

Whitewater River Budget

Outstanding Indebtedness,	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the General Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

6th day of July, 2011

with subsequent publications being made

(First published in the Peabody Gazette-Bulletin, Peabody, Kansas, July 6, 2011)It

NOTICE OF BUDGET HEARING

The governing body of **Whitewater River WS** Butler County will meet on July 18 2011 at 8:00 p.m. at the Watershed District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at the Watershed District Office 2503 Enterprise, Suite B, Eldorado Ks. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	81,940	2.078	225,000	1.843	1,903,000	196,887	1.800
Totals	81,940	2.078	225,000	1.843	1,903,000	196,887	1.800
Net Expenditures	81,940		225,000		1,903,000		
Total Tax Levied	208,264		200,700		 		
Assessed Valuation:	100,202,774		108,905,214		109,400,000		

*Tax rates are expressed in mills.

Dan Fagan, Clerk

41x

Susan E. Berg

Subscribed and sworn to before me this

6th day of July, 2011

Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$ 81.00

Affidavit 5.00
Extra Affidavit 1.00

(Seal)

