

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>22,387</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>22,387</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	<u>0</u>
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+	<u>0</u>
5b. Personal Property 2010	-	<u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July, 1,2011		<u>6,350,000</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,350,000</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>22,387</u></u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>22,387</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	22,387	2,951	38	243	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	22,387	2,951	38	243	0

County Treas MV/T Estimate 2,951

County Treas RVT Estimate 38

County Treas 16/20 M Vehicle Tax Estimate 243

County Treas Slider Estimate 0

MVT Factor 0.13182

RVT Factor 0.00170

16/20M Factor 0.01085

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Rock Creek Watershed
Butler County

will meet on July 11th 2011 at 8:00 pm at the Watershed District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at the Watershed District Office 2503 Enterprise, Suit B. Eldorado Ks. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	30,981	3.712	44,400	3.608	182,800	29,259	4.608
Debt Service							
Totals	30,981	3.712	44,400	3.608	182,800	29,259	4.608
Less: Transfers	0		0		0		
Net Expenditures	30,981		44,400		182,800		
Total Tax Levied	22,394		22,387		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	6,033,176		6,205,479		6,350,000		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kris Kennedy
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-1

A resolution expressing the property taxation policy of the Board of Rock Creek Watershed District with respect to financing the 2012 annual budget for Rock Creek Watershed, Butler County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Rock Creek Watershed district budget exceed the amount levied to finance the 2011 Rock Creek Watershed except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Rock Creek Watershed provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Rock Creek Watershed that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Rock Creek Watershed budget as defined above.

Adopted this 11th day of July, 2011 by the Rock Creek Watershed District Board, Butler County, State of Kansas.

Rock Creek Watershed District Board

Daniel Deepe
Chair/President
Bob A. [Signature]
Member
Kris Kennedy
Member

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(Attach a signed copy to the budget)

PROOF OF PUBLICATION

Butler County)
 State of Kansas)

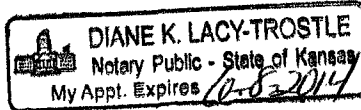
Kent Bush, being duly sworn on oath, says that he is Publisher of The Augusta Daily Gazette, a newspaper published daily, except Monday, Saturday and Sunday, at Augusta, in Butler County, Kansas, and has been admitted to the mails as periodical matter, and having a general circulation in said county, and that said paper has been printed and published at Augusta, in Butler County, Kansas, each day except Monday, Saturday and Sunday during the period of more than one year prior to the first publication of the notice, a copy of which is hereto attached, and said notice was published once in said newspaper, on the 21st day of June A.D., 20 11.
 So help me God.



Subscribed and sworn to me before me, this 1 day of July A.D., 20 11.

Notary Public Diane K. Lacy-Trostle
 My commission expires June 8 A.D., 2014

(Published in The Augusta Daily Gazette Tuesday, June 21, 2011.)



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Debt Service							
Totals	30,981	3.712	44,400	3.608	182,800	29,259	4.608
Inter Transfers	0		0		0		
Net Expenditures	30,981		44,400		182,800		
Net Tax Levied	22,394		22,387		XXXXXXXXXXXXXXX		
Assessed Valuation	6,033,176		6,205,479		6,350,000		

Rock Creek Watershed

	2010	2011	2012
Construction, Subsidies, etc.	0	0	0
Capital Bonds	0	0	0
Conting Fund	0	0	0
Debt	0	0	0
Debt Service	0	0	0
Reserve	0	0	0

