

CERTIFICATE

2012

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

**Muddy Creek Watershed**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 as the maximum expenditures for the various funds for the year 2012; and  
 (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	128,450	14,593	3,855
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXXXX	128,450	14,593	3,855
Budget Summary		7	Is a Resolution required?	No	
Neighborhood Revitalization Rebate Resolution					

Assisted by:  
 Harvey Siemens

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Address:  
 5265 Idle Banks  
 Valley Ctr. Ks. 67147

Final Assessed Valuation:	County Clerk's Use Only
Butler County	3,574,623
Cowley	215,560
0	
0	
0	3,785,183
Total Assessed Valuation	0
	November 1, 2011 Valuation

*David Peltz*  
*Michael Peltz*  
*Rick Stewart*

Attest: 11-16  
*Ronald Roberts*  
 County Clerk



Governing Body

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>14,593</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>14,593</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011:	+ <u>0</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>0</u>	
5b. Personal Property 2010	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>	
8. Total Estimated Valuation July, 1,2011	<u>3,904,000</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,904,000</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>14,593</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>14,593</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RYT	16/20M Veh	Slider
General	14,593	1,515	42	43	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>14,593</b>	<b>1,515</b>	<b>42</b>	<b>43</b>	<b>0</b>

County Treas MVT Estimate

1,515

County Treas RVT Estimate

42

County Treas 16/20 M Vehicle Tax Estimate

43

County Treas Slider Estimate

0

MVT Factor 0.10382

RVT Factor 0.00288

16/20M Factor 0.00295

Slider Factor 0.00000

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	110,096	118,433	111,750
Receipts:			
Ad Valorem Tax		14,593	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		20	7
Motor Vehicle Tax		1,143	1,515
Recreational Vehicle Tax		18	42
16/20M Vehicle Tax		43	43
LAVTR			0
Slider			0
County Tax Revenue	14,941		
Reimbursements	16		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	615	500	500
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>15,572</b>	<b>16,317</b>	<b>2,107</b>
<b>Resources Available:</b>	<b>125,668</b>	<b>134,750</b>	<b>113,857</b>
Expenditures:			
Contracting Officers Exp.	376	1,000	1,000
Office / Operating Exp.	285	1,000	1,000
Pro Fees / Peremits	238	400	400
Salaries / Payroll	553	1,200	1,200
Dam Maintenance	3,258	15,000	120,450
Directors Exp.		1,000	1,000
Mileage / Dues / Misc.	1,109	1,100	1,100
Legal & Accounting	1,193	1,500	1,500
Taxes / Insurance	223	800	800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>7,235</b>	<b>23,000</b>	<b>128,450</b>
Unencumbered Cash Balance Dec 31	118,433	111,750	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	29,000	113,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			128,450
Tax Required			14,593
Delinquent Comp Rate			0 000
Amount of 2011 Ad Valorem Tax			14,593

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2012

The governing body of  
**Muddy Creek Watershed**  
Butler County

will meet on July 13th 2011 at 8:00 pm at the Watershed District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at the Watershed District Office 2503 Enterprise, Suit B. Eldorado Ks. and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	7,235	2.905	23,000	3.753	128,450	14,593	3.738
Debt Service							
Totals	7,235	2.905	23,000	3.753	128,450	14,593	3.738
Less: Transfers	0		0		0		
Net Expenditures	7,235		23,000		128,450		
Total Tax Levied	10,904		14,593		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	3,753,314		3,888,669		3,904,000		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk

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*David Pulaver*  
 Clerk

Butler County )  
 State of Kansas )

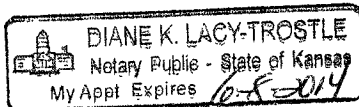
Kent Bush, being duly sworn on oath, says that he is Publisher of The Augusta Daily Gazette, a newspaper published daily, except Monday, Saturday and Sunday, at Augusta, in Butler County, Kansas, and has been admitted to the mails as periodical matter, and having a general circulation in said county, and that said paper has been printed and published at Augusta, in Butler County, Kansas, each day except Monday, Saturday and Sunday during the period of more than one year prior to the first publication of the notice, a copy of which is hereto attached, and said notice was published once in said newspaper, on the

22nd day of June A.D., 20 11.  
 So help me God. *[Signature]*

Subscribed and sworn to me before me, this 1 day of July A.D., 20 11.

Notary Public Micant Lacy Trostle  
 My commission expires June 8 A.D., 2014

(Published in The Augusta Daily Gazette Wednesday, June 22, 2011.)



**NOTICE OF BUDGET HEARING**

The governing body of **Muddy Creek Watershed Butler County** will meet on July 13th 2011 at 8:00 pm at the Watershed District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at the Watershed District Office 2503 Enterprise, Suit B, Eldorado Ks. and will be available at this hearing.

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Debt Service							
Totals	7,235	2.905	23,000	3.753	128,450	14,593	3.738
Less: Transfers	0		0		0		
Net Expenditures	7,235		23,000		128,450		
Total Tax Levied	10,904		14,593		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	3,753,314		3,888,669		3,904,000		

*Muddy Creek Budget Hearing*

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*David Rehner*

# AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Monday, June 20, 2011)

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
**Washita County, Kansas**  
has adopted the following

will meet on July 13th 2011 at 8:00 pm at the Watershed District Office for the purpose of hearing and narrowing objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at the Watershed District Office 2503 Enterprise, Suite B, Colorado KS, and will be available at that hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2012 Budget. Estimated Tax Rate is subject to change depending on the final approved valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	7,235	2.908	23,000	3.753	128,450	14,992	3.738
Debt Service							
<b>Totals</b>	<b>7,235</b>	<b>2.908</b>	<b>23,000</b>	<b>3.753</b>	<b>128,450</b>	<b>14,992</b>	<b>3.738</b>
Less Transfers	0		0		0	0	
Net Expenditures	7,235		23,000		128,450		
Total Tax Levied	10,984		14,299		3,904,000		
Assessed Valuation	3,753,314		3,802,669				

**Outstanding Indebtedness**

	2010	2011	2012
Jan 1	0	0	0
G.D. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

*Darrel Pulaski*  
Clerk

**County of Cowley, ss:**

of lawful age, being first duly sworn, states that he is E WINFIELD DAILY COURIER, a daily newspaper printed and published in Winfield, Cowley County, Kansas, and which newspaper has been published as second class matter at the post office of publication, and circulation on a daily, weekly, monthly and yearly basis in said trade, religious or fraternal publication, and has been continuously published and published in said city at least fifty times a year and published for at least five years immediately prior to the first mentioned;

which a true copy is hereto attached, was published in the

of the 20<sup>th</sup> day of

June, A.D. 2011.

her says he has personal knowledge of the statements above are true.

*Lloyd E. Craig*

do before me this 20<sup>th</sup> day of June, 2011

*Beth Glantz*  
Notary Public

My commission expires: \_\_\_\_\_

No. Lines 77

Rate \$ 85

Printer's Fee \$ 65.45

