

CERTIFICATE

2012

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of

Middle Walnut Watershed

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	425,227		
Debt Service	10-113				
Totals	XXXXXXXXXXXX		425,227	0	0
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:
Harvey Siemens

Address:
5265 Idle Banks
Valley Ctr. Ks. 67147

Final Assessed Valuation:	County Clerk's Use Only
Butler County	61,810,638
Cowley	17,457,256
Sedgwick	327,554,667
Sumner	99,143
0	
Total Assessed Valuation	406,871,704
	November 1, 2011 Valuation

[Signature]

Pat Watt
Kurt D. Cox

Attest: 11-16 2012
Ronald Roberts

County Clerk



Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>0</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>0</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	0
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	0
5b. Personal Property 2010	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July, 1,2011	_____	0
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>0</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>0</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>0</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
Total	0	0	0	0	0

County Treas MVT Estimate

_____ 0

County Treas RVT Estimate

_____ 0

County Treas 16/20 M Vehicle Tax Estimate

_____ 0

County Treas Slider Estimate

_____ 0

MVT Factor _____ 0.00000

RVT Factor _____ 0.00000

16/20M Factor _____ 0.00000

Slider Factor _____ 0.00000

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	497,688	497,630	415,227
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes		97	
Mill Levy Tax	25,599		
Misc.	80		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	10,542	10,000	10,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	36,221	10,097	10,000
Resources Available:	533,909	507,727	425,227
Expenditures:			
Construction			332,727
Wages Payroll Tax	12,940	15,000	15,000
Contract Labor		20,000	20,000
Legal / Proff Fees	945	10,000	10,000
Auto Expense / Adverfise / Misc.	795	4,500	4,500
Site Repair & Maintenance	9,193	30,000	30,000
Insurance	2,175	5,000	5,000
Telephone / Office Supplies / Accounting	6,250	7,000	7,000
Director Exp	749	1,000	1,000
Mileage Exp.	3,232		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	36,279	92,500	425,227
Unencumbered Cash Balance Dec 31	497,630	415,227	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	172,685	347,200	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			425,227
Tax Required			0
Delinquent Comp Rate		0.000	0
Amount of 2011 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Middle Walnut Watershed
Butler County

will meet on July 20th 2011 at 8:15 am at Patti's Place Augusta Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Patti's Place Augusta Ks. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	36,279		92,500		425,227		
Debt Service							
Totals	36,279	0.000	92,500	0.000	425,227	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	36,279		92,500		425,227		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	385,310,685		397,539,515		0		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

PROOF OF PUBLICATION

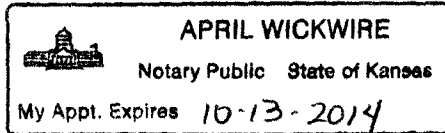
Butler County)
State of Kansas)

Kent Bush, being duly sworn on oath, says that he is Publisher of The Augusta Daily Gazette, a newspaper published daily, except Monday, Saturday and Sunday, at Augusta, in Butler County, Kansas, and has been admitted to the mails as periodical matter, and having a general circulation in said county, and that said paper has been printed and published at Augusta, in Butler County, Kansas, each day except Monday, Saturday and Sunday during the period of more than one year prior to the first publication of the notice, a copy of which is hereto attached, and said notice was published once in said newspaper, on the 6th day of July, A.D., 20 11.
So help me God.



Subscribed and sworn to me before me, this 18th day of July, A.D., 20 11.

Notary Public April Wickwire
My commission expires Oct. 13, A.D., 2014



Middle Walnut
Butter

The 14 men, who along with five juveniles are facing charges, are scheduled to be in a state district courtroom in Liberty for status updates. The investigation began in December, after one of the girl's friends told a teacher he had seen a lurid cell phone video that showed the girl being raped in an abandoned trailer. Authorities say the

of Houston. The suspects range in age from a middle-school student to a 27-year-old, and include two star athletes at the local high school as well as adults with criminal records. Most of the adult suspects face charges of aggravated sexual assault of a child, while four face a charge of continuous sexual abuse of a child. Most have pleaded not guilty and are free on

spunght on Cleveland after so... in the town of about! residents suggested the girl was culpable in part for what happened, claiming she wore makeup and looked older. Some also accused her parents, immigrants from Mexico, of not watching her more closely. Those suggestions were sharply criticized by many Cleveland residents and by community and religious groups outside the city.

(Published in The Augusta Daily Gazette Wednesday, July 6, 2011.)
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Debt Service			92,500		425,227		
Totals	36,279	0.000	92,500	0.000	425,227	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	36,279		92,500		425,227		
Total Tax Levied	0		0		0		
Assessed Valuation:	385,310,685		397,539,515		XXXXXXXXXXXXXXXXXXXX		
					0		

Outstanding Indebtedness, Jan 1,

	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.