

CERTIFICATE

2012

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

**Little Walnut Hickory WS**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2012; and  
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	249,000	104,195	5,871
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXXXX	249,000	104,195	5,871
Budget Summary		0	Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:  
Harvey Siemens

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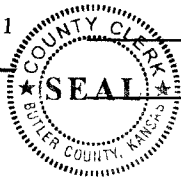
Address:  
5265 Idle Banks  
Valley Ctr. Ks. 67147

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Final Assessed Valuation:	County Clerk's Use Only
Butler County	17,362,623
Greenwood	385,146
0	
0	
0	
0	17,747,769
Total Assessed Valuation	0
	November 1, 2011 Valuation

*Wayne Ch...  
Jim Overstake  
Tom M. Dixon*

Attest: 11-16 2011  
*Ronald Roberts*  
County Clerk



Governing Body

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>86,954</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>86,954</u></b>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2011:</b>	+ <u>0</u>
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ <u>0</u>
5b. Personal Property 2010	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>0</u>
8. Total Estimated Valuation July, 1,2011	<u>17,350,000</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>17,350,000</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>86,954</u></b>
13. <b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>86,954</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	86,954	3,246	94	573	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
Total	86,954	3,246	94	573	0

County Treas MVT Estimate

3,246

County Treas RVT Estimate

94

County Treas 16/20 M Vehicle Tax Estimate

573

County Treas Slider Estimate

0

MVT Factor 0.03733

RVT Factor 0.00108

16/20M Factor 0.00659

Slider Factor 0.00000



**CE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
**Little Walnut Hickory WS**  
**Butler County**

will meet on July 5th 2011 at 8:00 pm at the Leon Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at the Watershed District Office 2503 Enterprise, Suit B. Eldorado Ks. and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	38,828	4.852	205,100	5.061	249,000	104,195	6.005
Debt Service							
<b>Totals</b>	<b>38,828</b>	<b>4.852</b>	<b>205,100</b>	<b>5.061</b>	<b>249,000</b>	<b>104,195</b>	<b>6.005</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>38,828</b>		<b>205,100</b>		<b>249,000</b>		
<b>Total Tax Levied</b>	<b>80,089</b>		<b>86,954</b>		XXXXXXXXXXXXXXXXXXXX		
<b>Assessed Valuation:</b>	<b>16,470,952</b>		<b>17,182,135</b>		<b>17,350,000</b>		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

*Jim Overstake*  
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-1

with respect to financing the 2012 annual budget for Little Walnut Hickory WS , Butler County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Little Walnut Hickory WS district budget exceed the amount levied to finance the 2011 Little Walnut Hickory WS except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Little Walnut Hickory WS provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Little Walnut Hickory WS that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Little Walnut Hickory WS budget as defined above.

Adopted this 5th day of July, 2011 by the Little Walnut Hickory WS District Board, Butler County, State of Kansas.

Little Walnut Hickory WS District Board

Wayne Chfan  
, Chair/President

Jim Overstake  
, Member

Tom M. Dixon  
, Member

Page No. 8

(Attach a signed copy to the budget)

# Affidavit of Publication

STATE OF KANSAS, GREENWOOD COUNTY, ss:

Robin A. Wunderlich, being first duly sworn, Deposes and says: That she is editor of The Eureka Herald, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Greenwood County Kansas, with a general paid circulation on a yearly basis in Greenwood County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

(Published in The Eureka Herald, Wednesday, June 22, 2011)  
**NOTICE OF BUDGET HEARING**  
 The governing body of Little Walnut Hickory WS  
 Butler County  
 will meet on the 5th day of July, 2011, at 8:00 p.m. at the Leon Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
 Detailed budget information is available at District Watershed Office, 2503 Enterprise, Suite B, El Dorado, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year For 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	38,828	4.852	205,100	5.061	249,000	104,195	6.008
Debt Service							
Totals	38,828	4.852	205,100	5.061	249,000	104,195	6.008
Less Transfers	0		0		0		
Net Expenditures	38,828		205,100		249,000		
Total Tax Levied	80,089		86,954		xxxxxxxxxxxx		
Assessed Valuation:	16,470,952		17,182,135		17,350,000		

Outstanding Indebtedness, Jan. 1,

	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

*Jim Overstake*

...eekly published at least weekly 50 times a year; continuously and uninterrupted in said county more than 5 years prior to the first publication of ... admitted at the post office of Eureka in said ... after.

...ce is a true copy thereof and was published in ... e of said newspaper for 1 consecutive week(s), ... of being made as aforesaid on the 22nd day of ... ent publications being made on the following

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

*Robin A. Wunderlich*

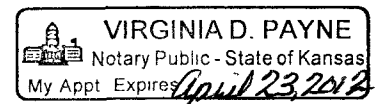
Subscribed and sworn to before me this 22nd day of June, 2011

*Virginia D. Payne*  
 Notary Public

My commission expires: April 23, 2012

Printers fee \$ 63.00

Additional copies \$ \_\_\_\_\_



PAID JUL 08 2011  
 CK # 6011 40

# PROOF OF PUBLICATION

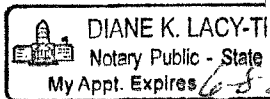
Butler County  
State of Kansas

Kent Bush, being duly sworn on oath, says that he is Publisher of The Augusta Daily Gazette, a newspaper published daily (except Monday, Saturday and Sunday), at Augusta in Butler County, Kansas, and has been admitted to the mails as periodical matter, and having a general circulation in said county, and that said paper has been printed and published at Augusta in Butler County, Kansas, each day (except Monday, Saturday and Sunday) during the period of more than one year prior to the first publication of the notice, a copy of which is hereto attached, and said notice was published once in said newspaper, on the 16th day of June A.D. 2011.  
Signed and sworn to before me this \_\_\_\_\_ day of \_\_\_\_\_, A.D. 2011.

*[Signature]*

Subscribed and sworn to before me this 28 day of June, A.D. 2011.

Notary Public DiAnne K. Lacy, Trustee  
My commission expires June 8 - 2014



(Published in The Augusta Daily Gazette Thursday, June 16, 2011.)

### NOTICE OF BUDGET HEARING

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**Little Walnut Hickory WS**  
Butler County  
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Less: Transfers	0		0		0		
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Total Tax Levied	80,089		86,954		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:	16,470,952		17,182,135		17,350,000		

*Little Walnut Hickory  
Budget Hearing*

Outstanding Indebtedness,	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

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