

CERTIFICATE

To the Clerk of BUTLER COUNTY, State of Kansas  
We, the undersigned, officers of  
**FIRE DISTRICT #1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	235,285	201,135	8,439
Debt Service	10-113				
FD#1 Reserve			21,250		
<b>Totals</b>		xxxxxxx	256,535	201,135	8,439
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					23,834,109
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:  
\_\_\_\_\_  
Address:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*[Handwritten signatures]*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest: August 18, 2011  
*[Signature]*  
County Clerk



\_\_\_\_\_  
Governing Body

Computation to Determine Limit for 2012

		<u>Amount of Levy</u>
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>175,743</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>175,743</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011:	+ <u>146,809</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>700,528</u>	
5b. Personal Property 2010	- <u>673,742</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>26,786</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>75,193</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>248,788</u>	
8. Total Estimated Valuation July, 1,2011	<u>23,763,835</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>23,515,047</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01058</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1,859</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>177,602</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>177,602</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT #1  
BUTLER COUNTY

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	175,743	27,624	625	543	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>175,743</b>	<b>27,624</b>	<b>625</b>	<b>543</b>	<b>0</b>

County Treas MVT Estimate 27,624

County Treas RVT Estimate 625

County Treas 16/20 M Vehicle Tax Estimate 543

County Treas Slider Estimate 0

MVT Factor 0.15718

RVT Factor 0.00355

16/20M Factor 0.00309

Slider Factor 0.00000



FIRE DISTRICT #1  
BUTLER COUNTY

2012

STATEMENT OF INDEBTEDNESS

Type of Debt (General Obligation:	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1/1/2011	Payments Due 2011	Payments Due 2012	Payments Due 2011 City	Payments Due 2011 FD #1	Payments Due 2012 City	Payments Due 2012 FD #1
Fire House	6/15/94	234	0.00	916,899	163,810	47,400	47,400	38,868	8,532	38,868	8,058
2 Tankers	5/22/03	84	3.20	240,000	30,992	30,000	0	25,670	5,322	0	0
Fire Truck	10/26/07	133	4.65	383,272	283,100	50,086	50,087	41,571	8,515	41,071	8,515
<b>Total</b>				<b>1,540,171</b>	<b>477,902</b>	<b>127,486</b>	<b>97,487</b>	<b>106,109</b>	<b>22,369</b>	<b>79,939</b>	<b>16,573</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FIRE DISTRICT #1  
 BUTLER COUNTY  
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
 Special District  
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	54,239	38,463	13,433
Receipts:			
Ad Valorem Tax	202,882	175,743	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		30,886	27,624
Recreational Vehicle Tax		649	625
16/20M Vehicle Tax		515	543
LAVTR			0
Slider			0
In Lieu of Taxes			
Grants/Donations	170		
Interest on Idle Funds	164	125	125
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>203,215</b>	<b>207,918</b>	<b>28,917</b>
<b>Resources Available:</b>	<b>257,455</b>	<b>246,381</b>	<b>42,350</b>
Expenditures:			
Personnel Services	169,280	172,555	187,120
Contractual	17,969	20,342	18,179
Commodities	10,114	11,230	10,676
Capital Outlay	18,229	25,420	17,015
Transfer to Equipment Reserve	3,400	3,400	2,295
Contingencies		0	
Non-Appropriated Balance			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>218,992</b>	<b>232,948</b>	<b>235,285</b>
Unencumbered Cash Balance Dec 31	38,463	13,433	xxxxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	226,942	234,998	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	235,285
		Tax Required	192,935
		Delinquent Comp Rate: 4.250%	8,200
		Amount of 2011 Ad Valorem Tax	201,135

FIRE DISTRICT #1  
 BUTLER COUNTY  
 FUND PAGE FOR FUNDS WITH NO TAX LEV

State of Kansas  
 Special District  
 2012

Adopted Budget FD#1 Reserve	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	33,488	36,895	40,295
Receipts:			
Transfer - Fire District	3,400	3,400	2,295
Interest on Idle Funds	6		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,406</b>	<b>3,400</b>	<b>2,295</b>
<b>Resources Available:</b>	<b>36,895</b>	<b>40,295</b>	<b>42,590</b>
Expenditures:			
Rescue vehicle			21,250
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>21,250</b>
Unencumbered Cash Balance Dec 31	36,895	40,295	21,340
2010/2011 Budget Authority Amount	0	0	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount	0	0	

NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2012

The governing body of  
**FIRE DISTRICT #1**  
**BUTLER COUNTY**

will meet on August 16, 2011 at 9:00 am at Butler County Courthouse, 205 W Central, El Dorado, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	218,992	7.442	232,948	7.462	235,285	201,135	8.464
Debt Service							
FD#1 Reserve					21,250		
Totals	218,992	7.442	232,948	7.462	256,535	201,135	8.464
Less: Transfers	3,400		3,400		2,295		
Net Expenditures	215,592		229,548		254,240		
Total Tax Levied	176,485		175,743		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	23,715,465		23,551,680		23,763,835		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	708,990	568,308	477,902
Total	708,990	568,308	477,902

\*Tax rates are expressed in mills.

*Ronald Roberts*  
Clerk

Page No.

**Estimated Value Of One Mill For 2012**

The estimated value of one mill would be: \$23,764

**Want The Mill Rate The Same As For 2011?**

2011 Mill Rate Was: 7.462  
2012 Tax Levy Fund Expenditures Must Be \$0  
-\$23,809

**Impact On Keeping The Same Mill Rate As For 2011**

2012 Ad Valorem Tax Revenue: \$201,135  
2011 Ad Valorem Tax Revenue: \$177,326  
Change in Ad Valorem Tax Revenue: \$23,809

**What Mill Rate Would Be Desired?**

Current 2012 Estimated Mill Rate: 8.464  
Desired 2012 Mill Rate: 0.000  
2012 Ad Valorem Tax: \$0  
2012 Tax Levy Fund Exp. Changed By: \$0



**RESOLUTION NO. 11-17**

*A resolution expressing the property taxation policy of the Board of Butler County Commissioners with respect to financing the 2012 annual budget for Fire District #1, Butler County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Fire District #1 budget exceed the amount levied to finance the 2011 Fire District #1 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no -fund warrants; and

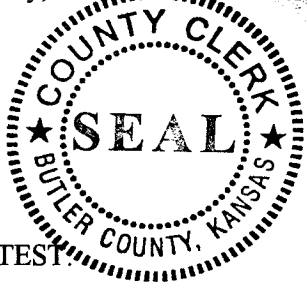
**Whereas**, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

**Whereas**, Fire District #1 provides essential services to district residents; and


**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Butler County Commissioners that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2012 Fire District #1 budget as defined above.

Adopted this 16th day of August, 2011 by the Board of Butler County Commission, Butler County, Kansas



ATTEST:

  
Ronald Roberts, County Clerk

**BOARD OF COUNTY COMMISSIONERS**



Bruce Harris, Chairman

(Published in The Augusta Daily Gazette Saturday, August 6, 2011.)

**NOTICE OF BUDGET HEARING**

The governing body of  
Butler County  
will meet on the 16th day of August, 2011, at 9 a.m. at 205 W Central, El Dorado, KS for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 205 W Central, El Dorado, KS  
and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	15,614,843	19.109	16,600,470	19.506	16,704,680	12,013,823	19.642
Road & Bridge	6,885,638	8.069	6,884,810	7.436	7,680,970	4,433,848	7.349
Bridge Buildin	574,127	1.477	1,088,560	1.375	1,538,720	792,238	1.295
Sanitary Landfill	1,790,783	0.070	1,933,840		1,852,150		
Emergency Medical Ser	2,338,389	0.729	2,401,500	0.725	2,517,370	475,100	0.777
Department of Health	388,162	0.481	439,100	0.468	485,970	290,573	0.475
Department of Aging	545,243	0.827	548,540	0.791	532,780	465,096	0.760
Sheriff	3,224,020	4.426	3,288,230	4.169	3,280,970	2,540,049	4.153
Jail	3,389,997	1.334	3,420,280	1.352	3,587,170	874,555	1.430
No Fund Warrant Jail 20					460		
No Fund Warrant Jail 20					490		
Special Parks and Recre			7,000		7,000		
Special Alchoh			30,000		30,000		
Sewer District Maintena	176,873		246,431		306,120		
Special Wind Farm Fund	160,559		123,000		123,000		
Street Lighting	1,337		1,200		1,600		
Special Liability Deduct	171		30,000		36,000		
9-1-1 Tax Fund	124,410		132,311		70,000		
9-1-1 Wireless Tax Fund	295,234		79,000		254,040		
Special Assessment Prog	130,867		179,270		174,540		
Sales Tax Pledge Fund			1,570,820		1,357,770		
Non-Budgeted Funds-A	2,532,853						
Non-Budgeted Funds-B	2,556,311						
Non-Budgeted Funds-C	1,823,811						
Non-Budgeted Funds-D	381,221						
Totals	42,934,849	36.522	39,004,362	35.822	40,541,400	21,885,282	35.781
Less: Transfers	2,270,982		1,816,760		1,113,710		
Net Expenditure	40,663,867		37,187,602		39,427,690		
Total Tax Levied	21,642,913		21,642,913		21,642,913		
Assessed Valuation	586,093,495		604,164,867		611,638,686		

Outstanding indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	1,302,000	1,470,000	1,425,000
Revenue Bonds	23,295,000	23,047,606	21,205,000
Other	0	0	0
Lease Pur. Princ.	402,377	619,057	12,313,968
Total	24,999,377	25,136,663	34,943,968

\* Tax rates are expressed in mills

Clerk

Other County	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
Special District Funds							
Fire District #1 Andover	201,082	7.401	234,998	7.462	235,283	201,135	8.464
Fire District #2 Augusta	223,751	5.429	231,290	5.438	231,290	204,431	5.416
Fire District #3 Rose Hill	384,501	3.896	403,643	6.243	421,880	362,386	6.545
Fire District #4 Casoday	19,354	3.948	19,940	3.946	20,340	18,840	3.946
Fire District #5 Rosalia/Chelsen	60,000	6.602	62,600	6.663	62,600	56,901	6.434
Fire District #6 Latham	27,703	7.960	30,898	7.955	35,800	31,113	8.793
Fire District #7 Benton	153,315	4.893	153,000	4.900	149,850	129,100	4.895
Fire District #8 Douglas	196,789	10.123	196,418	9.992	188,700	161,607	9.981
Fire District #9 Leon	51,316	5.060	52,820	5.066	55,830	47,801	5.060
Totals	1,319,811	57.313	1,384,407	57.665	1,399,575	1,214,314	59.484

\* Tax rates are expressed in mills