

**CERTIFICATE**

TO THE CLERK OF Butler County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of  
Butler County Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011-2012; and (3) the Amount(s) of 2011 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2011-2012 ADOPTED BUDGET		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2011 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness		2			
Statement of Conditional Lease, etc.		3			
Current Funds Unrestricted:					
General	71-204	4-5	47,282,964	11,014,460	18.005
Postsecondary Technical Education		6-7	15,226,515	XXXXXXXXXX	
Adult Education	71-617	8-9	307,571	0	
Adult Supplementary Education	72-4525	10-11	122,178	XXXXXXXXXX	
Motorcycle Driver Safety	71-1508	12-13	45,000	XXXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXXX	
Auxiliary Enterprise		14	9,492,468	XXXXXXXXXX	
Total Current Funds Unrestricted			72,476,696	11,014,460	
Plant Funds					
Capital Outlay	71-501	15-16	1,000,000	0	
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113	17	295,876	XXXXXXXXXX	
Total Plant Funds			1,295,876	0	
<b>TOTAL -- ALL FUNDS</b>			<b>73,772,572</b>		<b>18.005</b>
Publication					
Final Assessed Valuation					601,752,841

Municipal Accounting Use Only  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes \_\_\_ No \_\_\_

*Kent Williams*  
 Assisted by: Kent Williams, Vice President of Finance

Attest: 11-16, 2011  
*Ronald Roberts*  
 County Clerk



*R. E. [Signature]*  
 Chairman

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue	Interest Rate %	Amount of Bonds Issued	Amount Outstanding 6/30/2011	Date Due		Amount Due 7/1/11 - 6/30/12		Amount Due 7/1/12 - 12/31/12	
					Interest	Princ.	Interest	Princ.	Interest	Princ.
Student Union and Dormitory										
System Improvement										
Refunding	4/1/2005	3.4%-4.65%	3,395,000	3,345,000	9/1, 3/1	9/1/2011	140,876	145,000	69,151	155,000

STATEMENT OF CONDITIONAL LEASE, LEASE-  
 PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Int.* Rate %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2011	Payments Due 7/1/11 - 6/30/12	Payments Due 7/1/12 - 12/31/12
KBOR PEI Infrastructure Loan	3/18/2008	8 years	0.0000	n/a	0	2,222,707	1,389,193	277,838	277,838
KBOR PEI Infrastructure Loan	3/24/2009	8 years	0.0000	n/a	0	1,451,923	1,088,942	181,491	181,490
BOA 5000/Solomon Lease	6/1/2005	10 years	6.0000	2,492,117	1,795,016	4,287,133	3,153,885	450,555	225,277
Refunding COP's (2008)	4/15/2008	5 years	2.8690	1,875,000	0	1,875,000	805,000	412,429	415,881
Welcome Center Infrastructure COP's (2009)	6/5/2008	8 years	3.9800	2,230,000	16,000	2,230,000	1,475,000	328,705	23,980
Welcome Center FF&E COP's (2009)	12/10/2009	7 years	3.9800	1,337,380	8,000	1,337,380	1,124,038	256,417	236,747
Total Principal Outstanding 6/30/11 (to Notice of Public Hearing Page)							9,036,058		

\*Used arbitrage yield on the bonds.

Adopted Budget

Budget Form CC-B

2011-2012

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	6,499,468	6,847,209	8,688,447
Transfer of Fund Balances, July 1 *	2	XXXXXXXXXX	XXXXXXXXXX	0
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	6,499,468	6,847,209	8,688,447
<b>REVENUES</b>				
Student Sources:				
Tuition	4	10,412,290	9,963,989	12,000,000
Fees	5	3,932,111	4,003,857	4,500,000
<b>Total Student Income</b>	9	14,344,401	13,967,846	16,500,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108) LAVTR	20	9,508,020	12,411,705	10,571,392
State Grants and Contracts	21			0
State Retirement Contributions **	22			
Other State Income	23			
Other State Income	24			
<b>Total State Income</b>	29	9,508,020	12,411,705	10,571,392
Local Sources:				
Prior Year Ad Valorem Property Tax	30	185,514	242,758	397,709
Current Year Ad Valorem Property Tax	31	9,804,268	10,062,166	XXXXXXXXXX
Motor Vehicle Tax	32	1,206,147	1,279,480	1,335,863
Recreational Vehicle Tax	33	20,273	20,906	22,203
Delinquent Tax	34	371,531	513,916	208,263
In Lieu of Tax -IRB	35	8,990	5,476	0
Other Local Income	36	338	250	
<b>Total Local Income</b>	39	11,597,061	12,124,952	1,964,038
Other Sources:				
Gifts	40	1,206,790		
Interest	41	37,799	21,489	40,000
All Other Income	42	1,406,795	3,218,519	5,486,068
Cancellation of Prior Yr Encumbrances	43	306,117	187,869	XXXXXXXXXX
<b>Total Other Income</b>	49	2,957,501	3,427,877	5,526,068
<b>TOTAL REVENUES</b> (9 + 19 + 29 + 39 + 49)	60	38,406,983	41,932,380	34,561,498
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	44,906,451	48,779,589	43,249,945

\* Must comply with K.S.A. 79-2958.

\*\*Optional - if revenue is shown, expenditures must be included.

STATE OF KANSAS  
Budget Form CC-B  
2011-2012

Adopted Budget

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
<b>TOTAL RESOURCES AVAILABLE</b>	62	44,906,451	48,779,589	43,249,945
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63	10,886,806	11,113,163	12,015,890
Research	64			
Public Service	65			
Academic Support	66	2,798,331	2,968,720	3,209,871
Student Services	67	5,138,214	5,036,564	5,445,687
Institutional Support	68	10,635,239	12,499,155	13,514,468
Operation and Maintenance	69	3,676,504	3,916,425	4,234,558
Scholarships	70	2,785,231	2,831,223	3,061,205
<b>TOTAL EXPENDITURES</b>	79	35,920,325	38,365,250	41,481,679
<b>TRANSFERS</b>				
Transfer to PTE	81			5,801,285
Non-mandatory Transfers	82	466,629	421,567	
Mandatory Transfers	83	1,672,288	1,304,325	
<b>TOTAL TRANSFERS</b>	89	2,138,917	1,725,892	5,801,285
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	38,059,242	40,091,142	47,282,964
<b>UNENCUMBERED CASH BAL JUNE 30 (62 - 90)</b>	91	6,847,209	8,688,447	XXXXXXXXXX
<b>TAX COMPUTATION</b>				
Unencumbered Cash Balance - July 1, 2009 (3)	94			8,688,447
Tax in Process (30)	95			397,709
Total Resources less tax-in-process (60 - 30)	96			34,163,789
6 Month Resources (50% of 96)*	97			17,081,895
<b>TOTAL RESOURCES (94 thru 97)</b>	98			60,331,840
<b>Total Expenditures &amp; Transfers (90)</b>	99			47,282,964
6 Month Expenditures (50% of 99)*	100			23,641,482
Total 18 Month Expenditures (99 + 100)	101			70,924,446
Tax Required Prior to Operating Grant (101 - 98)	102			10,592,606
Operating Grant Tax Relief Portion (Form 108, line 2)	103			0
Tax Required (102 - 103)	104			10,592,606
Delinquent Tax Estimate	105	3.8%		421,854
Taxes Levied (104 + 105)	106			11,014,460

\* 50% is the recommended amount for the 6 month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Adopted Budget

CURRENT FUNDS UNRESTRICTED POSTSECONDARY TECHNICAL EDUCATION	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1 (Note 1)	1	946,406	1,352,845	1,726,567
Transfer to General Fund (Note 2)	2	XXXXXXXXXX	XXXXXXXXXX	
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	946,406	1,352,845	1,726,567
<b>REVENUES</b>				
Student Sources:				
Tuition	4	3,404,535	5,201,316	6,000,000
Fees	5	125,627	46,352	60,000
	9	3,530,162	5,247,668	6,060,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	3,169,340	1,693,188	3,365,230
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24			
<b>Total State Income</b>	29	3,169,340	1,693,188	3,365,230
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	98,865	67,593	
Cancellation of Prior Yr Encumbrances	43	7,071	6,801	XXXXXXXXXX
Transfer from General Fund	44			5,801,285
<b>Total Other Income</b>	49	105,936	74,394	5,801,285
<b>TOTAL REVENUES</b> (9 + 19 + 29 + 39 + 49)	60	6,805,438	7,015,250	15,226,515
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	7,751,844	8,368,095	16,953,082

**Note 1:** For community colleges that maintained a Vocational Fund for YE 2011, the unencumbered cash balance of that fund at June 30, 2011 becomes the July 1, 2011 unencumbered cash balance of the Postsecondary Technical Education Fund.

**Note 2:** For YE 2012 a community college that had an unencumbered cash balance in its Vocational Fund at June 30, 2011 may, at that college's discretion, transfer the amount of that unencumbered cash balance to the college's General Fund during YE 2012.

\*\*Optional - if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED POSTSECONDARY TECHNICAL EDUCATION	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
<b>TOTAL RESOURCES AVAILABLE</b>	62	7,751,844	8,368,095	16,953,082
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63	5,552,027	5,708,997	7,726,515
Research	64			
Public Service	65			
Academic Support	66	786,430	875,750	7,043,333
Student Services	67	60,542	56,781	456,667
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
<b>TOTAL EXPENDITURES</b>	79	6,398,999	6,641,528	15,226,515
<b>TRANSFERS</b>				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
<b>TOTAL TRANSFERS</b>	89	0	0	0
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	6,398,999	6,641,528	15,226,515
<b>UNENCUMBERED CASH BAL JUNE 30 (62 - 90)</b>	93	1,352,845	1,726,567	XXXXXXXXXX

STATE OF KANSAS  
Budget Form CC-D  
2011-2012

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	9,805	9,471	13,842
<b>REVENUES</b>				
Student Sources:				
Tuition	4			
Fees	5	2,781	2,587	3,000
<b>Total Student Income</b>	9	2,781	2,587	3,000
Federal Sources:				
Federal Grants	10	95,052	83,352	83,000
Other Federal Income	11			
<b>Total Federal Income</b>	19	95,052	83,352	83,000
State Sources:				
LAVTR	21			0
State Grants and Contracts	22	54,258	44,461	45,000
State Retirement Contributions**	23			
Other State Income	24			
<b>Total State Income</b>	29	54,258	44,461	45,000
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	97,524	97,524	167,343
Cancellation of Prior Yr Encumbrances	43		222	XXXXXXXXXX
<b>Total Other Income</b>	49	97,524	97,746	167,343
<b>TOTAL REVENUES</b> (9 + 19 + 29 + 39 + 49)	60	249,615	228,146	298,343
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	259,420	237,617	312,185

\*\*Optional - if revenue is shown, expenditures must be included.



Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
<b>TOTAL RESOURCES AVAILABLE</b>	62	259,420	237,617	312,185
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63	249,949	223,775	307,571
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
<b>TOTAL EXPENDITURES</b>	79	249,949	223,775	307,571
<b>TRANSFERS</b>				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
<b>TOTAL TRANSFERS</b>	89	0	0	0
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	249,949	223,775	307,571
<b>UNENCUMBERED CASH BAL JUNE 30 (62 - 90)</b>	93	9,471	13,842	XXXXXXXXXX*
Tax Computation				
Unencumbered Cash Balance (3)	94			13,842
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			298,343
6 Month Resources (50% of 96)	97			149,171
<b>TOTAL RESOURCES (94 thru 97)</b>	98			461,357
<b>Total Expenditures &amp; Transfers (90)</b>	99			307,571
6 Month Expenditures (50% of 99)*	100			153,786
Total 18 Month Expenditures (99 + 100)	101			461,357
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	3.8300%		0
Taxes Levied (102 + 103)	104			0

\*Recommended

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	9,338	10,000	18,551
<b>REVENUES</b>				
Student Sources:				
Tuition	4			
Fees	5	3,059	12,417	14,000
<b>Total Student Income</b>	9	3,059	12,417	14,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
<b>Total State Income</b>	29	0	0	0
Local Sources:				
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	69,316	69,240	108,178
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
<b>Total Other Income</b>	49	69,316	69,240	108,178
<b>TOTAL REVENUES</b> (9 + 19 + 29 + 39 + 49)	60	72,375	81,657	122,178
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	81,713	91,657	140,729

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
<b>TOTAL RESOURCES AVAILABLE</b>	62	81,713	91,657	140,729
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63	71,713	73,106	122,178
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
<b>TOTAL EXPENDITURES</b>	79	71,713	73,106	122,178
<b>TRANSFERS</b>				
Non-mandatory Transfers	81			
<b>TOTAL TRANSFERS</b>	89	0	0	0
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	71,713	73,106	122,178
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	10,000	18,551	XXXXXXXXXX

Adopted Budget

CURRENT FUNDS UNRESTRICTED MOTORCYCLE DRIVER SAFETY FUND	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	0	0	0
<b>REVENUES</b>				
Student Sources:				
Tuition	4			
Fees	5			
<b>Total Student Income</b>	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Motorcycle Driver Safety	25	13,115	20,496	45,000
<b>Total State Income</b>	29	13,115	20,496	45,000
Local Sources:				
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
<b>Total Other Income</b>	49	0	0	0
<b>TOTAL REVENUES</b> (9 + 19 + 29 + 39 + 49)	60	13,115	20,496	45,000
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	13,115	20,496	45,000

Adopted Budget

CURRENT FUNDS UNRESTRICTED MOTORCYCLE DRIVER SAFETY FUND	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
<b>TOTAL RESOURCES AVAILABLE</b>	62	13,115	20,496	45,000
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63			
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68	13,115	20,496	45,000
Operation and Maintenance	69			
Scholarships	70			
<b>TOTAL EXPENDITURES</b>	79	13,115	20,496	45,000
<b>TRANSFERS</b>				
Non-mandatory Transfers	81			
<b>TOTAL TRANSFERS</b>	89	0	0	0
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	13,115	20,496	45,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	XXXXXXXXXX

STATE OF KANSAS

Worksheet CC-H

2011-2012

CURRENT FUNDS UNRESTRICTED AUXILIARY ENTERPRISE FUNDS	Line	2009-2010	2010-2011	2011-2012 Proposed Budget					2011-2012
		Audited Actual	Unaudited Actual	SU/Res Hall Fund	EduCare Fund	Parking Fund	Fund	Fund	Proposed Budget
UNENCUMBERED CASH									
BALANCE JULY 1	3	1,554,857	2,394,768	2,995,780	0	101,115			3,096,895
REVENUES									
Student Sources	9	340,979	409,435	360,000		155,279			515,279
Federal Sources	15				24,000				24,000
Gifts and Grants	50								0
Sales	53	7,245,621	7,460,728	8,270,543	573,146				8,843,689
Other Income	52	7,778	148,523	123,800	150,000	20,000			293,800
Cancel of Pr Yr Enc	51	49,734	47,229	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL REVENUES	54	7,644,112	8,065,915	8,754,343	747,146	175,279	0	0	9,676,768
EXPENDITURES									
Salaries & Benefits	69	1,288,037	1,295,239	906,402	632,248				1,538,650
Gen Operating Exp	70	541,759	782,852	1,218,306	92,480				1,310,786
Supplies	71					10,000			10,000
Cost of Goods Sold	72	4,461,720	4,292,588	5,193,955					5,193,955
Equipment	73	889							0
Plant Facilities	74	106,485	429,222	494,900	22,418	266,394			783,712
_____	75								0
_____	76								0
_____	77								0
TOTAL EXPENDITURES	78	6,398,890	6,799,901	7,813,563	747,146	276,394	0	0	8,837,103
TRANSFERS									
Mandatory Transfers	80	237,311	227,886	319,365					319,365
Non-mandatory Transfers	81	168,000	336,000	336,000					336,000
TOTAL TRANSFERS	89	405,311	563,886	655,365	0	0	0	0	655,365
TOTAL EXPENDITURES & TRANSFERS (78 + 89)	90	6,804,201	7,363,787	8,468,928	747,146	276,394	0	0	9,492,468
UNENCUMBERED CASH BALANCE JUNE 30 (3 + 54 - 90)	92	2,394,768	3,096,895	3,281,195	0	0	0	0	3,281,195

Adopted Budget

PLANT FUNDS CAPITAL OUTLAY	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
<b>UNENCUMBERED CASH BALANCE JULY 1</b>	3	0	0	0
<b>REVENUES</b>				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24			
PEI Loan Program Income	25			
<b>Total State Income</b>	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	1,640,984	426,765	1,000,000
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Tax Credit Donations Income	44			
<b>Total Other Income</b>	49	1,640,984	426,765	1,000,000
<b>TOTAL REVENUES</b> (19 + 29 + 39 + 49)	60	1,640,984	426,765	1,000,000
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	1,640,984	426,765	1,000,000

Adopted Budget

PLANT FUNDS CAPITAL OUTLAY	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
<b>TOTAL RESOURCES AVAILABLE</b>	62	1,640,984	426,765	1,000,000
<b>EXPENDITURES</b>				
Plant Equipment and Facility	71	1,640,984	426,765	1,000,000
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
<b>TOTAL EXPENDITURES</b>	79	1,640,984	426,765	1,000,000
<b>TOTAL TRANSFERS</b>	89			
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79+89)</b>	90	1,640,984	426,765	1,000,000
<b>UNENCUMBERED CASH BAL JUNE 30 (62 - 90)</b>	93	0	0	XXXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			1,000,000
6 month Resources (50% of 96)	97			500,000
<b>Total Resources (94 thru 97)</b>	98			1,500,000
<b>Total Expenditures &amp; Transfers (90)</b>	99			1,000,000
6 Month Expenditures (50% of 99)*	100			500,000
Total 18 Month Expenditures (99 + 100)	101			1,500,000
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	3.8%		0
Taxes Levied (102 + 103)	104			0

\*Recommended



Adopted Budget

	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
<b>REVENUE BONDS</b>				
<b>UNENCUMBERED CASH BALANCE JULY 1</b>	3	0	0	0
<b>REVENUES</b>				
Local Sources:				
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
Transfer In	42	145,150	194,300	295,876
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
<b>Total Other Income</b>	49	145,150	194,300	295,876
<b>TOTAL REVENUES (39 + 49)</b>	60	145,150	194,300	295,876
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	145,150	194,300	295,876
<b>EXPENDITURES</b>				
Principal on Bonds	72		50,000	100,000
Interest and Fees	73	145,150	144,300	195,876
Payments to Reserves	74			
Cash-Basis Reserve	75			
<b>TOTAL EXPENDITURES</b>	79	145,150	194,300	295,876
<b>TOTAL TRANSFERS</b>	89			
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	145,150	194,300	295,876
<b>UNENCUMBERED CASH BAL JUNE 30 (62 - 90)</b>	93	0	0	0

**NOTICE OF PUBLIC HEARING  
2011-2012 BUDGET**

The governing body of Butler Community College, Butler County, will meet on August 9, 2011, at 4:30 p.m., in the Ted and Barb Dankart Board Room of the Welcome Center, 901 Haverhill Road, Eldorado, Kansas for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the office of the vice president for finance and will be available at this hearing.

**BUDGET SUMMARY**

The Expenditures and the Amount of 2011 Tax to be Levied (as shown below) establish the maximum limits of the 2011-2012 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2009-2010		2010-2011		PROPOSED BUDGET 2011-2012		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2011 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	38,059,242	18.194	40,091,142	18.008	47,282,964	11,014,460	18.008
Postsecondary Tech Ed	6,398,999		6,641,528		15,226,515	XXXXXXXXXX	XXX
Adult Education	249,949		223,775		307,571	0	0.000
Adult Supp Education	71,713	xxx	73,106	xxx	122,178	XXXXXXXXXX	xxx
Motorcycle Driver	13,115	xxx	20,496	xxx	45,000	XXXXXXXXXX	xxx
Truck Driver Training	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Auxiliary Enterprise	6,804,201	xxx	7,363,787	xxx	9,492,468	XXXXXXXXXX	xxx
Plant Funds		xxx		xxx		XXXXXXXXXX	xxx
Capital Outlay	1,640,984		426,765		1,000,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	145,150	xxx	194,300	xxx	295,876	XXXXXXXXXX	xxx
<b>Total All Funds</b>	<b>53,383,353</b>	<b>18.194</b>	<b>55,034,899</b>	<b>18.008</b>	<b>73,772,572</b>	<b>XXXXXXXXXX</b>	<b>18.008</b>
Total Tax Levied	10,663,385		10,876,373		XXXXXXXXXXXX	11,014,460	
Assessed Valuation	586,093,495		603,974,497		611,638,686		

	Outstanding Indebtedness, July 1		
	2009	2010	2011
G.O. Bonds			
Capital Outlay Bonds	3,395,000	3,395,000	3,345,000
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	10,184,147	10,238,423	9,036,058
<b>Total</b>	<b>13,579,147</b>	<b>13,633,423</b>	<b>12,381,058</b>

\*Tax Rates are expressed in mills.

  
Chairman

Community College Name: Butler County Community College

County: Butler County

FORM 108

PAGE 1

**STATE FUNDING**

	General Fund	PTE Fund
1. Total FY 2012 Estimated State Funding (Tiered/Non-Tiered) - calculated by the Kansas Board of Regents - K.S.A. 71-	\$10,571,392	\$3,365,230
2. Portion of FY 2012 State Funding for tax relief	\$0	\$0
3. Portion of FY 2012 State Funding for college operations	<u>\$10,571,392</u>	<u>\$3,365,230</u>

**FORM 112**  
**TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED**  
**FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS**  
2011-2012

	General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/11*			
2. 2010 Actual Taxes Levied*	\$10,876,443		
3. Less: delinquent taxes	3.8% \$416,568	\$0	\$0
4. Less: 2010 Taxes Received*	\$10,062,166		
5. Total Deductions (add Lines 3 + 4)	\$10,478,734	\$0	\$0
6. 2010 taxes receivable (taxes in process of collection 6/30/11) (Line 2 less Line 5)	\$397,709	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-09 to 12-31-10) (Line 3 x 75%)	\$312,426	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$208,263	\$0	\$0

\*These amounts are available from the County Treasurer

For more information, see K.S.A. 79-5111, K.S.A. 79-Sa27, and K.S.A. 79-5a28

**FORM 112**  
**TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED**  
**FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS**  
**2011-2012**

	<b>Capital Outlay Fund</b>	<b>Bond and Interest Fund</b>	<b>Special Assessment</b>	<b>No Fund Warrants</b>
1. County Treasurer Balance 6/30/11*				
2. 2010 Actual Taxes Levied*				
3. Less: delinquent taxes	3.8%	\$0	\$0	\$0
4. Less: 2010 Taxes Received*				
5. Total Deductions (add Lines 3 + 4)	\$0	\$0	\$0	\$0
6. 2010 taxes receivable (taxes in process of collection 6/30/11) (Line 2 less Line 5)	\$0	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-09 to 12-31-10) (Line 3 x 75%)	\$0	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$0	\$0	\$0	\$0
* (9) Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/11 to 6/30/12	\$1,335,863		* (11) Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/11 to 6/30/12	
Actual Delinquency for 2009 Taxes *	1.7%		* (12) Estimated Local Ad Valorem Tax Reduction Fund 7/1/11 to 6/30/12	
Estimated Delinquency Rate used in this budget	3.8%			

\* These amounts are available from the County Treasurer

**FORM 263**

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,  
and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2011 - 2012

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in  
2010-2011 School Year Until March 2012. For new levies made in 2011-2012 revenues will not be received until March 2013.

	(1) 2010 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Rev. Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1. General	\$10,876,443	100.00%	\$1,335,863	\$22,203	\$0	
2. Postsecondary Tech Ed	\$0	0.00%	\$0	\$0	\$0	
3. Adult Education	\$0	0.00%	\$0	\$0	\$0	
4. Employee Benefit	\$0	0.00%	\$0	\$0	\$0	
5. Capital Outlay	\$0	0.00%	\$0	\$0	\$0	
6. Bond and Interest	\$0	0.00%	\$0	\$0	\$0	
7. Special Assessment	\$0	0.00%	\$0	\$0	\$0	
8. No Fund Warrants	\$0	0.00%	\$0	\$0	\$0	
9. _____		0.00%	\$0	\$0	\$0	
10. _____		0.00%	\$0	\$0	\$0	
11. TOTAL	\$10,876,443	100.00%	\$1,335,863	\$22,203	\$0	\$0
		(c)	(e)	(e)	(e)	(e) (f)

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2011-2012.
- (b) Divide each fund's tax levy by total tax dollars levied.
- (c) Should equal 100 percent.
- (d) Take the amount on line 11 times the calculated percentage for each fund from Column 2.
- (e) These figures will come from Form 112 for the period 7/1/11 - 6/30/12.
- (f) The college may place this amount in any or all levy funds.

# Affidavit of Publication

## State of Kansas, Butler County, ss.

JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, INC. DBA THE EL DORADO TIMES, a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication thereof being made as aforesaid on the 28th day of July, 2011.

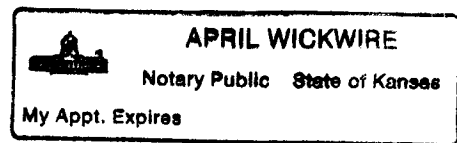
Julie A. Clements  
Julie A. Clements, Editor

Subscribed and sworn to before me, this 2<sup>nd</sup> day of August, 2011:

April Wickwire  
April Wickwire, Notary Public

My commission expires: October 13, 2014

Publication Cost	47.52
Copies	
Proof	3.00
Total	<u>50.52</u>



# PUBLIC NOTICE

Published in The El Dorado Times, Thursday July 28, 2011.

Subject Form CC-3

### NOTICE OF PUBLIC HEARING 2011-2012 BUDGET

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#### BUDGET SUMMARY

The expenditures and the amount of 2011 Tax to be levied (as shown below) establish the maximum limits of the 2011-2012 budget. The Tax Rate in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Category	2009-2010		2011-2011		PROPOSED BUDGET 2011-2012		Amount of 2011 Tax to be Levied	Tax Rate
	Actual Expend & Transfers	Actual Tax Rate	Actual Expend & Transfers	Actual Tax Rate	Budgeted Expend & Transfers	2011 Tax		
General Fund	18,039,402	18.194	40,091,142	18.008	47,292,964	11,014,460	18.008	
Postsecondary Tech Ed	6,398,099		6,641,528		13,226,513	3,333,333	XXX	
Adult Education	249,449		223,775		307,571	0	0.000	
Adult Supp Education	71,113	XXX	73,106	XXX	122,178	XXXXXXXXXX	XXX	
Microbus Driver	13,115	XXX	20,496	XXX	45,000	XXXXXXXXXX	XXX	
Local Driver Training	0	XXX	0	XXX	0	XXXXXXXXXX	XXX	
Adult Enterprise	6,804,301	XXX	7,361,787	XXX	9,492,448	XXXXXXXXXX	XXX	
Plant Funds								
Capital Outlay	1,640,184		426,765		1,000,000	0	0.000	
Building Interest	0		0		0	0	0.000	
Special Assessment	0		0		0	0	0.000	
Net Fund Warrants	0		0		0	0	0.000	
Revenue Bonds	145,500	XXX	194,300	XXX	295,876	XXXXXXXXXX	XXX	
Total All Funds	33,183,533	18.194	55,034,899	18.008	73,772,572	XXXXXXXXXX	18.008	
Total Tax Levied	10,663,85		10,876,373		13,613,333			
Assessed Valuation	586,093,95		609,974,497		611,638,686			

2009-2010  
2011  
2011  
2011

2009 2010 2011  
3,395,100 3,395,100 3,345,000  
10,184,147 10,238,423 12,281,038  
13,579,147 13,633,423 13,613,333

Chairman

\*Tax Rates are expressed in mills.