

CERTIFICATE

To the Clerk of Butler County, State of Kansas
 We, the undersigned, officers of
Fire District #8

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adpoted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	151,780	129,894	8.030
Bond & Interest	10-113	7	36,920	31,713	1.961
Totals		XXXXXXXXXX	188,700	161,607	9.991
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution		9	Is a Resolution required?	No	
		10			

Assisted by: _____

Address: _____

County Clerk's Use Only

16,175,106

November 1st Total
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 18
Ronald Roberts
 County Clerk



[Signature]
[Signature]
[Signature]
 Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>162,248</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>32,251</u>
3. Tax Levy Excluding Debt Service	\$ <u>129,997</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>183,290</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>345,567</u>
5b. Personal Property 2010	- <u>354,954</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>145,836</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>329,126</u>
8. Total Estimated Valuation July, 1,2011	<u>16,174,672</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>15,845,546</u>
10. Factor for Increase (7 divided by 9)	<u>0.02077</u>
11. Amount of Increase (10 times 3)	+ \$ <u>2,700</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>132,697</u>
13. Debt Service Levy in this 2012 Budget	<u>31713</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>164,410</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #8
Butler County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Vch	Slider
General	129,997	17,510	381	533	0
Bond & Interest	32,251	4,344	95	132	0
	0	0	0	0	0
	0	0	0	0	0
Total	162,248	21,854	476	665	0

County Treas MVT Estimate 21,854

County Treas RVT Estimate 476

County Treas 16/20 M Vehicle Tax Estimate 665

County Treas Slider Estimate 0

MVT Factor 0.13469

RVT Factor 0.00293

16/20M Factor 0.00410

Slider Factor 0.00000

Fire District #8
Butler County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series A, 2009 Refunding	7/15/09	1.7-3.5	228,000	228,000	3/1&9/1	9/1	5,577.50	33,000.00	4,917.50	32,000.00
Total G.O.			228,000				5,578	33,000	4,918	32,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				228,000			5,578	33,000	4,918	32,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Fire truck	6/15/05	40	4.34	384,684	173,395	45,472	45,472
Total				384,684	173,395	45,472	45,472

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.
revised 8/06/07

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	130,538	129,997	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,182		7,000
Motor Vehicle Tax	18,024	20,751	17,510
Recreational Vehicle Tax	405	384	381
16/20M Vehicle Tax	459	528	533
LAVTR			0
Slider		0	0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous	2,683		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	159,289	151,660	25,424
Resources Available:	159,289	151,660	25,424
Expenditures:			
Contractuals	159,289	150,132	151,780
Transfer		1,528	
Principal			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	159,289	151,660	151,780
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010 Budget Authority Limited Amount: 150,132		Non-Appropriated Balance	
Violation of Budget Law for 2010: Yes		Total Expenditures/Non-Appropriated Bal	151,780
Possible Cash Violation for 2010:		Tax Required	126,356
		Delinquency Computation % Rate 2.800%	3,538
		Amount of 2011 Ad Valorem Tax	129,894

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Fire District #8
Butler County

will meet on the 16th day of August, 2011, at 9 a.m. at 205 W. Central, El Dorado, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's Office, 205 W. Central, El Dorado, KS and will be available at this hearing.

BUDGET SUMMARY

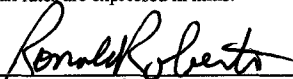
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	159,289	8.952	151,660	8.006	151,780	129,894	8.031
Bond & Interest	37,500	1.172	38,053	1.986	36,920	31,713	1.961
Totals	196,789	10.124	189,713	9.992	188,700	161,607	9.992
Less: Transfers	0		0		0		
Net Expenditures	196,789		189,713		188,700		
Total Tax Levied	156,837		162,248		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	15,491,605		16,236,830		16,174,672		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	245,000	228,000	228,000
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	173,395
Total	245,000	228,000	401,395

*Tax rates are expressed in mills.


Clerk

(Published in The Augusta Daily Gazette Saturday, August 6, 2011.)

NOTICE OF BUDGET HEARING

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will meet on the 16th day of August, 2011, at 9 a.m. at 205 W Central, El Dorado, KS for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 205 W Central, El Dorado, KS
and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FLND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	13,614,843	19.109	16,600,470	19.506	16,704,680	12,013,823	19.642
Road & Bridge	6,885,638	8.069	6,884,810	7.436	7,680,970	4,433,848	7.249
Bridge Buildin	574,127	1.477	1,088,560	1.375	1,538,720	792,238	1.295
Sanitary Landfill	1,790,783	0.070	1,933,840		1,852,150		
Emergency Medical Serv	2,338,389	0.729	2,401,500	0.725	2,517,370	475,100	0.777
Department of Health	388,162	0.481	439,100	0.488	485,970	290,573	0.475
Department of Aging	545,243	0.827	548,540	0.791	532,780	465,096	0.760
Sheriff	3,224,020	4.426	3,288,230	4.169	3,280,970	2,540,049	4.153
Jail	3,389,997	1.374	3,420,280	1.352	3,587,170	874,555	1.430
No Fund Warrant Jail 20					460		
No Fund Warrant Jail 20					390		
Special Parks and Recreat			7,000		7,000		
Special Alchoho			30,000		30,000		
Sewer District Maintenn	176,873		246,431		306,120		
Special Wind Farm Fund	160,559		123,000		123,000		
Street Lighting	1,337		1,200		1,600		
Special Liability Deduct	171		30,000		36,000		
9-1-1 Tax Fund	124,410		132,311		70,000		
9-1-1 Wireless Tax Fund	295,234		79,000		254,040		
Special Assesment Prog	130,867		179,270		174,540		
Sales Tax Pledge Fund			1,570,820		1,357,770		
Non-Budgeted Funds-A	2,532,853						
Non-Budgeted Funds-B	2,556,311						
Non-Budgeted Funds-C	1,823,811						
Non-Budgeted Funds-D	381,221						
Totals	42,934,849	36.522	39,004,362	35.822	40,541,400	21,885,282	35.781
Less Transfers	2,270,982		1,816,760		1,113,710		
Net Expenditure	40,663,867		37,187,602		39,427,690		
Total Tax Levied	21,642,913		21,642,913		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	586,095,495		604,164,867		611,638,686		

Outstanding Indebtedness,

	2009	2010	2011
January 1			
G.O. Bonds	1,302,000	1,470,000	1,425,000
Revenue Bonds	23,295,000	23,047,606	21,205,000
Other	0	0	0
Lease Pay Princ.	402,377	619,057	12,313,968
Total	24,999,377	25,136,663	34,943,968

* Tax rates are expressed in mills

Clerk

Other County	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
Special District Funds							
Fire District #1 Andover	201,082	7.401	234,988	7.462	235,285	201,135	23,763,835
Fire District #2 Augusta	233,751	5.429	331,390	5.438	231,290	204,431	37,748,628
Fire District #3 Rose Hill	384,301	3.896	403,643	6.243	421,880	362,386	55,372,136
Fire District #4 Cassoday	19,354	3.948	19,840	3.946	20,340	18,840	4,775,019
Fire District #5 Cassoday	60,000	6.602	62,600	6.663	62,600	56,901	8,843,848
Fire District #6 Rosalia Chelsea	27,703	7.960	30,698	7.955	33,800	32,113	3,677,087
Fire District #7 Latham	153,315	4.893	153,000	4.900	149,850	129,100	26,375,755
Fire District #8 Douglas	196,789	10.124	195,418	9.992	188,700	161,607	16,174,672
Fire District #9 Leoti	51,316	5.060	52,820	5.066	55,830	47,801	9,447,747
Totals	1,319,811	57.313	1,384,407	57.663	1,399,575	1,214,314	49,484

* Tax rates are expressed in mills