

CERTIFICATE

To the Clerk of Butler County, State of Kansas
 We, the undersigned, officers of
Fire District #7

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adpoted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT,16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	149,850	129,100	4.899
Bond & Interest	10-113				
Totals		xxxxxxx	149,850	129,100	4.899
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8	Is a Resolution required?	No	

Assisted by: _____

Address: _____

County Clerk's Use Only

26,354,797

November 1st Total
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 18, 2012
Ronald Roberts
 County Clerk



[Signature]
[Signature]
[Signature]
 Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>126,873</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>126,873</u>
 2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>494,105</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ <u>869,412</u>
5b.	Personal Property 2010	- <u>1,092,508</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>301,226</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>795,331</u>
8.	Total Estimated Valuation July, 1,2011	<u>26,375,755</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>25,580,424</u>
10.	Factor for Increase (7 divided by 9)	<u>0.03109</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>3,945</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>130,818</u>
13.	Debt Service Levy in this 2012 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>130,818</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #7
Butler County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	126,873	18,715	399	275	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	126,873	18,715	399	275	0

County Treas MVT Estimate 18,715

County Treas RVT Estimate 399

County Treas 16/20 M Vehicle Tax Estimate 275

County Treas Slider Estimate 0

MVT Factor 0.14751

RVT Factor 0.00314

16/20M Factor 0.00216

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	8,543	530	0
Receipts:			
Ad Valorem Tax	117,359	126,873	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,409		
Motor Vehicle Tax	18,997	20,090	18,715
Recreational Vehicle Tax	425	385	399
16/20M Vehicle Tax	287	284	275
LAVTR			0
Slider		0	0
Rent	8,970	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	152,447	152,632	24,388
Resources Available:	160,990	153,162	24,388
Expenditures:			
Contractuals	119,230	115,000	115,000
Commodities	0	162	
Principal Payment	38,467	38,000	34,850
Neighborhood Revitalization Rebate			
Miscellaneous	2,762		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	160,460	153,162	149,850
Unencumbered Cash Balance Dec 31	530	0	xxxxxxxxxxxxxxxxxxxx
2010 Budget Authority Limited Amount:	159,056	Non-Appropriated Balance	
Violation of Budget Law for 2010:	Yes	Total Expenditures/Non-Appropriated Bal	149,850
Possible Cash Violation for 2010:		Tax Required	125,462
		Delinquency Computation % Rate	2.900%
		Amount of 2011 Ad Valorem Tax	129,100

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Fire District #7
Butler County

will meet on the 16th day of August, 2011, at 9 a.m. at 205 W. Central, El Dorado, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's Office, 205 W. Central, El Dorado, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	160,460	4.893	153,162	4.900	149,850	129,100	4.895
Bond & Interest							
Totals	160,460	4.893	153,162	4.900	149,850	129,100	4.895
Less: Transfers	0		0		0		
Net Expenditures	160,460		153,162		149,850		
Total Tax Levied	127,640		126,873		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	26,086,897		25,890,159		26,375,755		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	39,928
Total	0	0	39,928

*Tax rates are expressed in mills.

Ronald Roberto
Clerk

