

CERTIFICATE

To the Clerk of Butler County, State of Kansas
 We, the undersigned, officers of
Fire District # 5

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adpoted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT,16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	62,600	56,901	6,437
Bond & Interest	10-113				
Totals		xxxxxxx	62,600	56,901	6,437
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8	Is a Resolution required?	Yes	

Assisted by: _____

Address: _____

County Clerk's Use Only

8,839,077

November 1st Total
 Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: 11-16
Ronald G. Chert
 County Clerk



[Signature]
[Signature]
[Signature]
 Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>56,561</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>56,561</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>28,019</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>236,660</u>	
5b. Personal Property 2010	- <u>223,848</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>12,812</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>3,909</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>44,740</u>
8. Total Estimated Valuation July, 1,2011	<u>8,843,848</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>8,799,108</u>
10. Factor for Increase (7 divided by 9)		<u>0.00508</u>
11. Amount of Increase (10 times 3)		+ \$ <u>288</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>56,849</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>56,849</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 5
Butler County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	56,561	6,743	164	262	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	56,561	6,743	164	262	0

County Treas MVT Estimate 6,743

County Treas RVT Estimate 164

County Treas 16/20 M Vehicle Tax Estimate 262

County Treas Slider Estimate 0

MVT Factor 0.11921

RVT Factor 0.00289

16/20M Factor 0.00463

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	51,396	56,561	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,596		
Motor Vehicle Tax	5,611	5,629	6,743
Recreational Vehicle Tax	137	167	164
16/20M Vehicle Tax	261	243	262
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	60,000	62,600	7,168
Resources Available:	60,000	62,600	7,168
Expenditures:			
Contractuals	60,000	62,600	62,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	60,000	62,600	62,600
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010 Budget Authority Limited Amount: 61,586		Non-Appropriated Balance	
Violation of Budget Law for 2010:		Total Expenditures/Non-Appropriated Bal	62,600
Possible Cash Violation for 2010:		Tax Required	55,432
	Delinquency Computation % Rate	2.650%	1,469
	Amount of 2011 Ad Valorem Tax		56,901

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Fire District # 5
Butler County

will meet on the 16th day of August, 2011, at 9 a.m. at 205 W. Central, El Dorado, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's Office, 205 W. Central, El Dorado, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	60,000	6.602	62,600	6.663	62,600	56,901	6.434
Bond & Interest							
Totals	60,000	6.602	62,600	6.663	62,600	56,901	6.434
Less: Transfers	0		0		0		
Net Expenditures	60,000		62,600		62,600		
Total Tax Levied	54,232		56,561		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,214,544		8,489,366		8,843,848		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ronald Roberts
Clerk

RESOLUTION NO. 11-21

A resolution expressing the property taxation policy of the Board of Butler County Commissioners with respect to financing the 2012 annual budget for Fire District #5, Butler County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Fire District #5 budget exceed the amount levied to finance the 2011 Fire District #5 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District #5 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Butler County Commissioners that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2012 Fire District #5 budget as defined above.

Adopted this 16th day of August, 2011 by the Board of Butler County Commission, Butler County, Kansas.



ATTEST:

Ronald Roberts
Ronald Roberts, County Clerk

BOARD OF COUNTY COMMISSIONERS

Bruce Harris
Bruce Harris, Chairman

(Published in The Augusta Daily Gazette Saturday, August 6, 2011.)

NOTICE OF BUDGET HEARING

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Butler County

will meet on the 16th day of August, 2011, at 9 a.m. at 205 W Central, El Dorado, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 205 W Central, El Dorado, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	15,614,843	19.109	16,600,470	19.506	16,704,680	12,013,823	19.642
Road & Bridge	6,885,638	8.069	6,884,810	7.436	7,680,970	4,433,848	7.349
Bridge Buildin	574,127	1.477	1,088,560	1.375	1,538,720	792,238	1.295
Sanitary Landfill	1,790,783	0.070	1,933,840		1,852,150		
Emergency Medical Ser	2,338,389	0.729	2,401,500	0.725	2,517,370	475,100	0.777
Department of Health	388,162	0.481	439,100	0.468	485,970	290,573	0.475
Department of Aging	545,243	0.827	548,540	0.793	532,780	465,096	0.760
Sheriff	3,224,020	4.426	3,288,230	4.169	3,280,970	2,540,049	4.153
Jail	3,389,997	1.334	3,420,280	1.352	3,587,170	874,555	1.430
No Fund Warrant Jail 20					460		
No Fund Warrant Jail 20					490		
Special Parks and Recre			7,000		7,000		
Special Alchoh			30,000		30,000		
Sewer District Maintena	176,873		246,431		306,120		
Special Wind Farm Fund	160,559		123,000		123,000		
Street Lighting	1,337		1,200		1,600		
Special Liability Deduct	171		30,000		36,000		
9-1-1 Tax Fund	124,410		132,311		70,000		
9-1-1 Wireless Tax Fund	295,234		79,000		254,040		
Special Assessment Prog	130,867		179,270		174,540		
Sales Tax Pledge Fund			1,570,820		1,357,770		
Non-Budgeted Funds-A	2,532,853						
Non-Budgeted Funds-B	2,556,311						
Non-Budgeted Funds-C	1,823,811						
Non-Budgeted Funds-D	381,221						
Totals	42,934,849	36.522	39,004,362	35.822	40,541,400	21,885,282	35.781
Less: Transfers	2,270,982		1,816,760		1,113,710		
Net Expenditure	40,663,867		37,187,602		39,427,690		
Total Tax Levied	21,642,913		21,642,913		21,642,913		
Assessed Valuation	586,093,495		604,164,867		611,638,686		

Outstanding Indebtedness, January 1,	2009	2010	2011
	G.O. Bonds	1,302,000	1,470,000
Revenue Bonds	23,295,000	23,047,606	21,205,000
Other	0	0	0
Lease Pmt. Princ.	402,377	619,057	12,313,968
Total	24,999,377	25,136,663	34,943,968

*Tax rates are expressed in mills

Clerk

Other County	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	July 1 Estimate Valuation
Special District Funds							
Fire District #1 Andover	203,082	7.401	234,998	7.462	235,285	201,135	23,763,835
Fire District #2 Augusta	223,751	5.429	231,290	5.438	231,290	204,431	37,748,628
Fire District #3 Rose Hill	384,501	3.896	403,643	6.243	421,880	362,386	55,372,136
Fire District #4 Casoday	19,354	3.948	19,940	3.946	20,340	18,840	4,775,019
Fire District #5 Rosalia/Chelsea	60,000	6.602	62,600	6.863	62,600	56,901	8,843,848
Fire District #6 Latham	27,703	7.960	30,898	7.955	33,800	32,113	3,677,087
Fire District #7 Benion	133,315	4.893	133,000	4.906	140,850	129,100	26,375,755
Fire District #8 Doughass	196,789	10.123	195,418	9.992	188,700	161,607	16,174,632
Fire District #9 Leon	51,316	5.060	52,820	5.066	55,830	47,801	9,447,747
Totals	1,319,811	57.313	1,384,407	57.665	1,399,575	1,214,314	59,484

*Tax rates are expressed in mills