

**CERTIFICATE**

State of Kansas  
Special District  
2012

To the Clerk of Butler , State of Kansas  
We, the undersigned, officers of  
Fire District # 3

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adpoted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3622	6	312,330	267,242	4,824
Bond & Interest	10-113	7	109,550	95,144	1,717
<b>Totals</b>		xxxxxxxxx	421,880	362,386	6,541
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution		9	Is a Resolution required?	Yes	

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

County Clerk's Use Only

**55,397,349**

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 18, 2011  
Ronald Roberts  
County Clerk



[Signature]  
[Signature]  
[Signature]  
Governing Body

Fire District # 3  
Butler

State of Kansas  
Special District  
2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>339,390</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>81,144</u>
3. Tax Levy Excluding Debt Service		\$ <u>258,246</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011:	+ <u>637,727</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>1,286,635</u>	
5b. Personal Property 2010	- <u>1,148,604</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>138,031</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>450,829</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,226,587</u>
8. Total Estimated Valuation July, 1,2011	<u>55,372,136</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>54,145,549</u>
10. Factor for Increase (7 divided by 9)		<u>0.02265</u>
11. Amount of Increase (10 times 3)		+ \$ <u>5,850</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>264,096</u>
13. Debt Service Levy in this 2012 Budget		<u>95143.65</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>359,240</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 3  
Butler

2012

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	258,246	42,527	866	435	0
Bond & Interest	81,144	13,363	272	137	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>339,390</b>	<b>55,890</b>	<b>1,138</b>	<b>572</b>	<b>0</b>

County Treas MVT Estimate 55,890

County Treas RVT Estimate 1,138

County Treas 16/20 M Vehicle Tax Estimate 572

County Treas Slider Estimate 0

MVT Factor 0.16468

RVT Factor 0.00335

16/20M Factor 0.00169

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2003	6/1/03	2.5%-4.3%	1,500,000	1,110,000	4/1/ & 10/1	10/1	41,493	65,000	39,543	70,000
Total G.O.				1,110,000			41,493	65,000	39,543	70,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>1,110,000</b>			<b>41,493</b>	<b>65,000</b>	<b>39,543</b>	<b>70,000</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.  
revised 8/06/07  
Page No. 5

Fire District # 3  
Butler  
FUND PAGE - GENERAL

State of Kansas  
Special District  
2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	253	280	0
Receipts:			
Ad Valorem Tax	218,948	258,246	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,984		6,500
Motor Vehicle Tax	38,374	37,394	42,527
Recreational Vehicle Tax	816	870	866
16/20M Vehicle Tax	316	360	435
LAVTR			0
Slider		0	0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous	10,776		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>276,215</b>	<b>296,870</b>	<b>50,328</b>
<b>Resources Available:</b>	<b>276,468</b>	<b>297,150</b>	<b>50,328</b>
Expenditures:			
PERSONNEL	200,856	206,590	212,330
CONTRACTUALS	75,332	90,560	100,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>276,188</b>	<b>297,150</b>	<b>312,330</b>
Unencumbered Cash Balance Dec 31	280	0	xxxxxxxxxxxxxxxxxxxxxx
2010 Budget Authority Limited Amount: 297,150		Non-Appropriated Balance	
Violation of Budget Law for 2010:		Total Expenditures/Non-Appropriated Bal	312,330
Possible Cash Violation for 2010:		Tax Required	262,002
	Delinquency Computation % Rate	2.000%	5,240
	Amount of 2011 Ad Valorem Tax		267,242



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
Fire District # 3  
Butler

will meet on the 16th day of August, 2011, at 9 a.m. at 205 W. Central, El Dorado, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's Office, 205 W. Central, El Dorado, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	276,188	4.207	297,150	4.750	312,330	267,242	4.826
Bond & Interest	112,889	1.689	106,493	1.493	109,550	95,144	1.718
Totals	389,076	5.896	403,643	6.243	421,880	362,386	6.544
Less: Transfers	0		0		0		
Net Expenditures	389,076		403,643		421,880		
Total Tax Levied	320,792		339,390		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	54,367,313		54,410,657		55,372,136		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	1,235,000	1,175,000	1,110,000
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	1,235,000	1,175,000	1,110,000

\*Tax rates are expressed in mills.

Ronald Roberts  
Clerk

**RESOLUTION NO. 11-19**

*A resolution expressing the property taxation policy of the Board of Butler County Commissioners with respect to financing the 2012 annual budget for Fire District #3, Butler County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Fire District #3 budget exceed the amount levied to finance the 2011 Fire District #3 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no -fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

**Whereas**, Fire District #3 provides essential services to district residents; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Butler County Commissioners that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2012 Fire District #3 budget as defined above.

Adopted this 16th day of August, 2011 by the Board of Butler County Commission, Butler County, Kansas.



*Ronald Roberts*  
\_\_\_\_\_  
Ronald Roberts, County Clerk

**BOARD OF COUNTY COMMISSIONERS**

*Bruce Harris*  
\_\_\_\_\_  
Bruce Harris, Chairman



(Published in The Augusta Daily Gazette Saturday, August 6, 2011.)

**NOTICE OF BUDGET HEARING**

The governing body of  
Butler County

will meet on the 16th day of August, 2011, at 9 a.m. at 205 W Central, El Dorado, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 205 W Central, El Dorado, KS and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	15,614,843	19.109	16,600,470	19.506	16,704,680	12,013,823	19.642
Road & Bridge	6,885,638	8.069	6,884,810	7.436	7,680,970	4,433,848	7.249
Bridge Buildin	574,127	1.477	1,088,560	1.375	1,538,720	792,238	1.295
Sanitary Landfill	1,790,783	0.070	1,933,840		1,852,150		
Emergency Medical Ser	2,338,389	0.729	2,401,500	0.725	2,517,370	475,100	0.777
Department of Health	988,162	0.481	439,100	0.468	485,970	290,573	0.475
Department of Aging	545,243	0.827	548,540	0.791	532,780	465,096	0.760
Sheriff	3,224,020	4.426	3,288,230	4.169	3,280,970	2,540,049	4.153
Jail	3,389,997	1.314	3,420,280	1.352	3,587,170	874,555	1.430
No Fund Warrant Jail 20					460		
No Fund Warrant Jail 20					490		
Special Parks and Recre			7,000		7,000		
Special Alcohol			30,000		30,000		
Sewer District Maintena	176,873		246,431		306,120		
Special Wind Farm Fund	160,559		123,000		123,000		
Street Lighting	1,337		1,200		1,600		
Special Liability Deduc	171		30,000		36,000		
9-1-1 Tax Fund	124,410		132,311		70,000		
9-1-1 Wireless Tax Fund	295,234		79,000		254,040		
Special Assessment Pro	130,867		179,270		174,540		
Sales Tax Pledge Fund			1,570,820		1,357,770		
Non-Budgeted Funds-A	2,532,853						
Non-Budgeted Funds-B	2,596,311						
Non-Budgeted Funds-C	1,823,811						
Non-Budgeted Funds-D	381,221						
<b>Totals</b>	<b>42,934,849</b>	<b>36.522</b>	<b>39,004,362</b>	<b>35.822</b>	<b>40,541,400</b>	<b>21,885,282</b>	<b>35.781</b>
Less: Transfers	2,270,982		1,816,760		1,113,710		
Net Expenditure	40,663,867		37,187,602		39,427,690		
Total Tax Levied	21,642,913		21,642,913		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	586,093,495		604,164,867		611,638,686		

**Outstanding Indebtedness,**

	2009	2010	2011
January 1,			
G.O. Bonds	1,302,000	1,470,000	1,425,000
Revenue Bonds	23,295,000	23,047,606	21,205,000
Other	0	0	0
Lease Pur. Princ.	402,377	619,057	12,313,968
<b>Total</b>	<b>24,999,377</b>	<b>25,136,663</b>	<b>34,943,968</b>

\*Tax rates are expressed in mills

Clerk

Other County	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	July 1 Estimate Valuation
Special District Funds							
Fire District #1 Andover	203,082	7.401	234,998	7.462	233,285	201,135	23,763,835
Fire District #2 Augusta	223,751	5.429	231,290	5.438	231,290	204,431	37,748,628
Fire District #3 Rose Hill	384,501	5.896	403,643	6.243	421,880	362,386	55,372,136
Fire District #4 Cassoday	19,354	3.948	19,940	3.946	20,340	18,840	4,775,019
Fire District #5 Rosalia/Chelset	60,000	6.602	62,600	6.663	62,600	56,901	8,843,848
Fire District #6 Latham	27,703	7.960	30,698	7.955	33,800	33,113	3,677,087
Fire District #7 Benton	133,115	4.893	133,000	4.900	148,850	129,100	26,315,355
Fire District #8 Douglass	194,789	10.124	195,418	9.992	188,700	161,607	16,154,672
Fire District #9 Leon	51,316	5.060	52,850	5.066	55,830	47,801	9,447,747
<b>Totals</b>	<b>1,319,811</b>	<b>57.313</b>	<b>1,384,407</b>	<b>57.663</b>	<b>1,399,575</b>	<b>1,214,314</b>	<b>59.484</b>

\*Tax rates are expressed in mills