

**CERTIFICATE**

To the Clerk of Butler County, State of Kansas  
We, the undersigned, officers of  
Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adpoted Budget		
		Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
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Allocation MVT, RVT,16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	19-3622	231,290	204,431	5.442
Bond & Interest	10-113			
<b>Totals</b>	xxxxxxx	231,290	204,431	5.442
Budget Summary	7			
Neighborhood Revitalization Rebate Resolution	8	Is a Resolution required?	Yes	

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

County Clerk's Use Only

37,563,348

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 18 2012  
Ronald Roberts  
County Clerk



[Signature]  
[Signature]  
[Signature]  
[Signature]  
Governing Body

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>193,997</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>193,997</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011:	+ <u>238,257</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>1,276,510</u>
5b. Personal Property 2010	- <u>1,243,218</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>33,292</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>99,973</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>371,522</u>
8. Total Estimated Valuation July, 1,2011	<u>37,748,628</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>37,377,106</u>
10. Factor for Increase (7 divided by 9)	<u>0.00994</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,928</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>195,925</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>195,925</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #2  
Butler County

2012

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	193,997	30,099	825	921	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>193,997</b>	<b>30,099</b>	<b>825</b>	<b>921</b>	<b>0</b>

County Treas MVT Estimate 30,099

County Treas RVT Estimate 825

County Treas 16/20 M Vehicle Tax Estimate 921

County Treas Slider Estimate 0

MVT Factor 0.15515

RVT Factor 0.00425

16/20M Factor 0.00475

Slider Factor 0.00000

Fire District #2  
Butler County  
FUND PAGE - GENERAL

State of Kansas  
Special District  
2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	9	0
Receipts:			
Ad Valorem Tax	179,408	193,997	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10,769		
Motor Vehicle Tax	31,349	35,511	30,099
Recreational Vehicle Tax	857	902	825
16/20M Vehicle Tax	816	871	921
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous	560		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>223,760</b>	<b>231,281</b>	<b>31,845</b>
<b>Resources Available:</b>	<b>223,760</b>	<b>231,290</b>	<b>31,845</b>
Expenditures:			
UTILITIES	16,186	18,000	18,000
CONTRACTUAL AGREEMENTS	176,521	182,250	182,250
BUILDING RENTAL	31,044	31,040	31,040
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>223,751</b>	<b>231,290</b>	<b>231,290</b>
Unencumbered Cash Balance Dec 31	9	0	xxxxxxxxxxxxxxxxxxxx
2010 Budget Authority Limited Amount: 223,829		Non-Appropriated Balance	
Violation of Budget Law for 2010:		Total Expenditures/Non-Appropriated Bal	231,290
Possible Cash Violation for 2010:		Tax Required	199,445
	Delinquency Computation % Rate	2.500%	4,986
	Amount of 2011 Ad Valorem Tax		204,431

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
Fire District #2  
Butler County

will meet on the 16th day of August, 2011, at 9 a.m. at 205 W. Central, El Dorado, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's Office, 205 W. Central, El Dorado, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	223,751	5.429	231,290	5.429	231,290	204,431	5.416
Bond & Interest							
Totals	223,751	5.429	231,290	5.429	231,290	204,431	5.416
Less: Transfers	0		0		0		
Net Expenditures	223,751		231,290		231,290		
Total Tax Levied	193,997		193,997		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	35,735,389		34,859,150		37,748,628		

Outstanding Indebtedness, Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.  
*Ronald Roberts*  
Clerk

**RESOLUTION NO. 11-18**

*A resolution expressing the property taxation policy of the Board of Butler County Commissioners with respect to financing the 2012 annual budget for Fire District #2, Butler County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Fire District #2 budget exceed the amount levied to finance the 2011 Fire District #2 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no -fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

**Whereas**, Fire District #2 provides essential services to district residents; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Butler County Commissioners that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2012 Fire District #2 budget as defined above.


Adopted this 16th day of August, 2011 by the Board of Butler County Commission, Butler County, Kansas



**BOARD OF COUNTY COMMISSIONERS**

  
Bruce Harris, Chairman

ATTEST:

  
Ronald Roberts, County Clerk

(Published in The Augusta Daily Gazette Saturday, August 6, 2011.)

**NOTICE OF BUDGET HEARING**

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Butler County  
will meet on the 16th day of August, 2011, at 9 a.m. at 205 W Central, El Dorado, KS for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 205 W Central, El Dorado, KS  
and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	15,614,843	19.109	16,600,470	19.506	16,704,680	12,013,823	19.642
Road & Bridge	6,885,638	8.069	6,884,810	7.436	7,680,970	4,433,848	7.249
Bridge Buildin	574,127	1.477	1,088,560	1.375	1,538,720	792,238	1.295
Sanitary Landfill	1,790,783	0.070	1,933,840		1,852,150		
Emergency Medical Ser	2,338,389	0.729	2,401,500	0.723	2,517,370	475,100	0.777
Department of Health	388,162	0.481	439,100	0.468	485,970	290,573	0.475
Department of Aging	545,243	0.827	548,540	0.793	532,780	465,096	0.760
Sheriff	3,224,020	4.426	3,288,230	4.169	3,280,970	2,540,049	4.153
Jail	3,389,997	1.314	3,420,280	1.352	3,587,170	874,555	1.430
No Fund Warrant Jail 20					460		
No Fund Warrant Jail 20					490		
Special Parks and Recre			7,000		7,000		
Special Alcho			30,000		30,000		
Sewer District Maintenan	176,873		246,431		306,120		
Special Wind Farm Fund	160,559		123,000		123,000		
Street Lighting	1,337		1,200		1,600		
Special Liability Deduct	171		30,000		36,000		
9-1-1 Tax Fund	124,410		132,311		70,000		
9-1-1 Wireless Tax Fund	295,234		79,000		254,040		
Special Assessment Prog	130,867		179,270		174,540		
Sales Tax Pledge Fund			1,570,820		1,357,770		
Non-Budgeted Funds-A	2,532,833						
Non-Budgeted Funds-B	2,556,311						
Non-Budgeted Funds-C	1,823,811						
Non-Budgeted Funds-D	381,221						
Totals	42,934,849	36.522	39,004,362	35.822	40,541,400	21,885,282	35.781
Less: Transfers	2,270,982		1,816,760			1,113,710	
Net Expenditure	40,663,867		37,187,602		39,427,690		
Total Tax Levied	21,642,913		21,642,913		21,642,913		
Assessed Valuation	586,093,495		604,164,867		611,638,686		

**Outstanding Indebtedness,**

	2009	2010	2011
January 1,			
G.O. Bonds	1,302,000	1,470,000	1,425,000
Revenue Bonds	23,295,000	23,047,606	21,205,000
Other	0	0	0
Lease Pnr. Princ.	402,377	619,057	12,313,968
Total	24,999,377	25,136,663	34,943,968

\*Tax rates are expressed in mills

Clerk

Other County	Prior Year Actual for 2010		Current Year Estimate for 2011:		Proposed Budget Year for 2012			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	July 1 Estimate Valuation	Est. Tax Rate*
Special District Funds								
Fire District #1 Andover	203,082	7.401	234,998	7.462	235,285	201,135	23,763,835	8.464
Fire District #2 Augusta	223,751	3.429	231,290	3.438	231,290	204,431	37,748,628	5.416
Fire District #3 Rose Hill	384,501	3.896	403,643	6.243	421,880	362,386	55,372,136	6.543
Fire District #4 Cosmody	19,334	3.948	19,940	3.946	20,340	18,840	4,775,019	3.946
Fire District #5 Rosalia/Chelsea	40,090	6.682	62,500	6.663	62,600	56,901	8,843,848	6.434
Fire District #6 Latham	27,703	7.960	30,498	7.935	33,800	32,113	3,677,087	8.733
Fire District #7 Benion	133,315	4.893	153,000	4.900	149,150	129,100	26,375,755	4.895
Fire District #8 Douglass	196,789	10.124	195,418	9.992	188,700	161,609	16,174,872	9.891
Fire District #9 Lenn	51,316	3.060	52,320	3.066	55,830	47,801	9,447,747	5.060
Totals	1,319,811	57.313	1,384,407	57.665	1,399,575	1,214,314		59.484

\*Tax rates are expressed in mills