

CERTIFICATE

State of Kansas
Special District
2012

To the Clerk of Butler County , State of Kansas

We, the undersigned, officers of
Butler County Fire District No 10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	73-6299	6	115,900	74,955	5,865
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	115,900	74,955	5,865
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		Butler	9,653,692		
Resolution		Motion	3,126,862		
			12,780,554		
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address:

David Mullem
Carroll Butler
Mark L. Steward

Attest: 11-16 2011
Ronald Roberts
County Clerk



Governing Body

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2012

The governing body of
Butler County Fire District No 10
Butler County

will meet on August 10, 2011 at 8:00 pm at Old City Building, Burns, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Old City Building, Burns, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad	Estimate Tax Rate*
General	80,292	6.463	96,787	6.453	115,900	74,955	6.561
Debt Service							
Non-Budgeted Fund							
Totals	80,292	6.463	96,787	6.453	115,900	74,955	6.561
Less: Transfers	20,000		20,000		20,000		
Net Expenditures	60,292		76,787		95,900		
Total Tax Levied	69,283		73,796				
Assessed Valuation	10,734,632		10,734,632		11,423,525		

Estimated Value Of One Mill For 2012	
The estimated value of one mill would be	\$11,424

Want The Mill Rate The Same As For 2011?	
2011 Mill Rate Was:	6.453
2012 Tax Levy Fund Expenditures Must Be	\$0
	-\$1,239

Impact On Keeping The Same Mill Rate As For 2011	
2012 Ad Valorem Tax Revenue:	\$74,955
2011 Ad Valorem Tax Revenue:	\$73,716
Change in Ad Valorem Tax Revenue:	\$1,239

What Mill Rate Would Be Desired?	
Current 2012 Estimated Mill Rate:	6.561
Desired 2012 Mill Rate:	0.000
2012 Ad Valorem Tax:	\$0
2012 Tax Levy Fund Exp. Changed By:	\$0

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	164,099	139,320	124,259
Total	164,099	139,320	124,259

*Tax rates are expressed in mills.

David Mullen
Clerk

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>73,796</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>73,796</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:		+	<u>49,962</u>	
5. Increase in Personal Property for 2011:				
5a. Personal Property 2011	+		<u>457,367</u>	
5b. Personal Property 2010	-		<u>382,668</u>	
5c. Increase in Personal Property (5a minus 5b)		+	<u>74,699</u>	
				(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:			<u>54,393</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)			<u>179,054</u>	
8. Total Estimated Valuation July, 1,2011	<u>11,423,525</u>			
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>11,244,471</u>	
10. Factor for Increase (7 divided by 9)			<u>0.01592</u>	
11. Amount of Increase (10 times 3)		+ \$	<u>1,175</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	<u><u>74,971</u></u>	
13. Debt Service Levy in this 2012 Budget			<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u><u>74,971</u></u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDEI

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	73,796	5,519	117	459
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	73,796	5,519	117	459

County Treas MVT Estimate 5,519

County Treas RVT Estimate 117

County Treas 16/20 M Vehicle Tax Estimate 459

County Treas Slider Estimate 0

MVT Factor 0.07479

RVT Factor 0.00159

16/20M Factor 0.00622

Slider Factor 0.00000

2012

Butler County Fire District No 10
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Fire Protection Reserve	20,000	20,000	20,000	19-3623e
	Totals	20,000	20,000	20,000	
	Adjustments*				
	Adjusted Totals	20,000	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation:	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
Total G.O.			0				0	0	0	0
Revenue Bonds:										
Total Revenue										
Other:										
Total Other			0				0	0	0	0
Total			0				0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Pumper	4/10/2008	120	4.63	170,574	124,259	20,787	20,787
Total				170,574	124,259	20,787	20,787

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation: 11,423,525

Valuation Factor: 11,423.525

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Butler County Fire District No. 10
Butler County

will meet on August 10, 2011 at 7:00 p.m. at Old City Building, Burns, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Old City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and "Amount of 2011 Ad Valorem Tax" establish the maximum limits of the 2012 budget. Estimated Tax Rate* is subject to change depending on the final assessed valuation.

Fund	Prior year actual 2010		Current Year Estimate 2011		Proposed Budget for year 2012		
	Actual Expenditures	Actual Tax Rate	Current Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
GENERAL	80,292	6.463	96,787	6.453	115,900	74,955	6.561
Debt Service							
Non-Budgeted Funds							
Totals	80,292	6.467	96,787	6.453	115,900	74,955	6.561
Less: Transfers	20,000		20,000		20,000		
Net Expenditures	60,292		76,787		95,900		
Total Tax Levied	69,383		73,796		xxxxxxxx		
Assessed Valuation:	10,734,632		10,734,632		11,423,526		
Outstanding Indebtedness,							
January 1,							
		2009	2010	2011			
General Obligation Bonds		0	0	0			
Revenue Bonds		0	0	0			
Other		0	0	0			
Lease Purchase Principal		164,099	139,320	124,259			
Total		164,099	139,320	124,259			

*Tax rates are expressed in mills.

David Nellans,
Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas. and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks. the first publication thereof being made as aforesaid on the

27th day of July, 2011

with subsequent publications being made

(First published in the Peabody Gazette-Bulletin, Peabody, Kansas, July 27,2011)11

NOTICE OF BUDGET HEARING

The governing body of **Butler County Fire District No 10 Butler County** will meet on August 10, 2011 at 8:00 City Building, Burns, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed all funds and the amount of ad valorem tax. Detailed budget information is available at Old City Building, Burns, be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Melvin Honeyfield

Subscribed and sworn to before me this

27th day of July, 2011

Jean M. Stuchlik

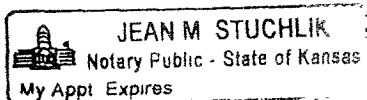
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$132.00

Affidavit 5.00

(Seal)



FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget, 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
General	80,292	6.463	96,787	6.453	115,900	74,955
Totals	80,292	6.463	96,787	6.453	115,900	74,955
Less: Transfers	20,000		20,000		20,000	
Net Expenditures	60,292		76,787		95,900	
Total Tax Levied	69,383		73,796			
Assessed Valuation:	10,734,632		10,734,632		11,423,525	

Outstanding Indebtedness

Jan. 1	2009	2010	2011
Lease Pur. Princ.	164,099	139,320	124,259
Total	164,099	139,320	124,259

* Tax rates are expressed in mills.

David Nellans
Clerk