

**CERTIFICATE**

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of

**Lakin-Comanche Cemetery District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

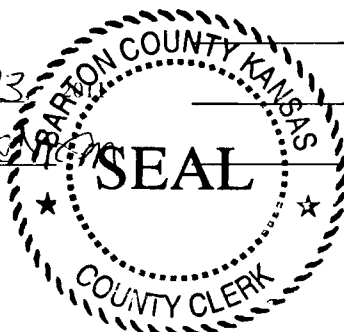
		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2012	2			
Allocation MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	15-1015 ✓	155,250 ✓	121,643 ✓	3,398
Debt Service	10-113			
<i>Equipment Reserve</i>				
Non-Budgeted Funds	7			
<b>Totals</b>	XXXXXXXXXX	155,250 ✓	121,643 ✓	3,398
Budget Summary	8	is a Resolution required?	Yes ✓	County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution	9			
		<b>35,793,951</b>		Nov. 1, 2012 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
*Lucy K. Korbach*  
*Ry. Shihabuddin*  
*Don Ruzon*  
\_\_\_\_\_

Attest: *August 23*  
*Don Ruzon*  
County Clerk



Governing Body

**Computation to Determine Limit for 2012**

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>100,115</u> ✓
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u> ✓
3.	<b>Tax Levy Excluding Debt Service</b>	\$ <u>100,115</u> ✓
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2011:</b>	+ <u>130,984</u> ✓
5.	<b>Increase in Personal Property for 2011:</b>	
5a.	Personal Property 2011	+ <u>1,002,647</u> ✓
5b.	Personal Property 2010	- <u>1,045,973</u> ✓
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u> ✓
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2011:</b>	<u>116,368</u> ✓
7.	<b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>247,352</u> ✓
8.	Total Estimated Valuation July, 1,2011	<u>36,363,848</u> ✓
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>36,116,496</u> ✓
10.	Factor for Increase (7 divided by 9)	<u>0.00685</u> ✓
11.	Amount of Increase (10 times 3)	+ \$ <u>686</u> ✓
12.	<b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>100,801</u></u> ✓
13.	<b>Debt Service Levy in this 2012 Budget</b>	<u>0</u> ✓
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>100,801</u></u> ✓

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lakin-Comanche Cemetery District  
Barton County

2012

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	100,115	8,015	162	366	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	100,115	8,015	162	366	0

County Treas MVT Estimate 8,015

County Treas RVT Estimate 162

County Treas 16/20 M Vehicle Tax Estimate 366

County Treas Slider Estimate 0

MVT Factor 0.08006

RVT Factor 0.00162

16/20M Factor 0.00366

Slider Factor 0.00000



Lakin-Comanche Cemetery District  
Barton County

2012

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
NONE							
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lakin-Comanche Cemetery District  
 Barton County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
 Special District  
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	45,930	35,233	20,914
Receipts:			
Ad Valorem Tax	96,280 - 96,069	100,115	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	953 4,164	1,000	
Motor Vehicle Tax	9,795	9,410	8,015
Recreational Vehicle Tax	194	174	162
16/20M Vehicle Tax	441	382	366
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	4,800	4,000	4,000
Burial Fees	5,550	5,000	5,000
Interest on Idle Funds	136	150	150
Miscellaneous	50		
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>118,199</b>	<b>120,231</b>	<b>17,693</b>
<b>Resources Available:</b>	<b>164,129</b>	<b>155,464</b>	<b>38,607</b>
Expenditures:			
Salaries and Benefits	72,457	74,000	77,000
Insurance	5,729	5,800	6,000
Utilities	2,527	2,750	3,250
Equipment	2,516	4,000	12,000
Other Improvements	6,179	5,000	12,000
Road, Bldg., Ground Improvements	9,488	13,000	15,000
Transfer to Equipment Reserve	30,000	30,000	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>128,896</b>	<b>134,550</b>	<b>155,250</b>
Unencumbered Cash Balance Dec 31	35,233	20,914	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	151,500	150,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	5,000
		Total Expenditure/Non-Appr Balance	160,250
		Tax Required	121,643
Delinquent Comp Rate:	0.000		0
		Amount of 2011 Ad Valorem Tax	121,643

Lakin-Comanche Cemetery District

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2010 is to be shown)*

2012

Non-Budgeted Funds

(1) Fund Name:                      (2) Fund Name:                      (3) Fund Name:                      (4) Fund Name:                      (5) Fund Name:

<b>Equipment Reserve</b>		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	43,298 ✓	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		43,298
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Gen.	30,000									
<b>Total Receipts</b>	<b>30,000</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>30,000</b>
<b>Resources Available:</b>	<b>73,298 ✓</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>73,298</b>
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
<b>Total Expenditures</b>	<b>0 ✓</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>0</b>
<b>Cash Balance Dec 31</b>	<b>73,298 ✓</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>73,298</b> **
										<b>73,298</b> **

\*\* Note: These two block figures should agree.

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE ELLINWOOD LEADER

a Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas, with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive issue, the first publication thereof being made as aforesaid on the 29 day of July, 2011 with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Handwritten signature of John M. Settle

SUBSCRIBED and sworn to before me this 17 day of August, 2011

Handwritten signature of Cindy Demel

My commission expires 2-11-2015

Printer's fee \$ 104.00

Additional copies \$ \_\_\_\_\_

LEGAL

LEGAL

(First published in the Ellinwood Leader, Friday, July 29, 2011) 11

NOTICE OF BUDGET HEARING

The governing body of Jackson Community Center District, Barton County, will meet on August 9, 2011 at 8:00 a.m. at Ellinwood City Office, 1041 2nd St., Ellinwood, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ellinwood City Office and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Table with columns: FUND, Prior Year Actual 2010, Actual Tax Rate, Current Year Estimate for 2011, Actual Tax Rate, Proposed Budget Year for 2012 Budget Authority, Amount of 2011 Ad Valorem Tax, Estimated Tax Rate. Rows include General, Debt Service, Non-Budgeted Funds, Total, Less Transfers, Net Expenditures, Total Tax Levied, Assessed Valuation.

Table titled 'Outstanding Indebtedness' with columns for 2009, 2010, and 2011. Rows include Jan 1, G.O. Bonds, Revenue Bonds, Other, Lease-Pur. Princ, Total.

\*Tax rates are expressed in mills. Handwritten signature of Kim Schmitt, Clerk.





NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2012

The governing body of  
Lakin-Comanche Cemetery District  
Barton County

will meet on August 9, 2011 at 8:00 a.m. at Ellinwood City Office, 104 E. 2nd St., Ellinwood, Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ellinwood City Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	128,896	3.337	134,550	2.893	155,250	121,643	3.345
Debt Service							
<i>Equip Repr</i>	0						
Non-Budgeted Funds							
Totals	128,896	3.337	134,550	2.893	155,250	121,643	3.345
Less Transfers	30,000		30,000		30,000		
Net Expenditures	98,896		104,550		125,250		
Total Tax Levied	99,443		100,115		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	29,800,965		34,607,425		36,363,848		

Estimated Value Of One Mill For 2012	
The estimated value of one mill would be:	\$36,364

Want The Mill Rate The Same As For 2011?	
2011 Mill Rate Was	2.893
2012 Tax Levy Fund Expenditures Must Be	\$0
	-\$16,442

Impact On Keeping The Same Mill Rate As For 2011	
2012 Ad Valorem Tax Revenue	\$121,643
2011 Ad Valorem Tax Revenue:	\$105,201
Change in Ad Valorem Tax Revenue:	\$16,442

What Mill Rate Would Be Desired?	
Current 2012 Estimated Mill Rate:	3.345
Desired 2012 Mill Rate:	0.000
2012 Ad Valorem Tax:	\$0
2012 Tax Levy Fund Exp. Changed By	\$0

Outstanding Indebtedness,

Jan 1.	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Kim Schacht*  
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 80911

*A resolution expressing the property taxation policy of the Board of Lakin-Comanche Cemetery District with respect to financing the 2012 annual budget for Lakin-Comanche Cemetery District , Barton County , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Lakin-Comanche Cemetery District budget exceed the amount levied to finance the 2011 Lakin-Comanche Cemetery District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Lakin-Comanche Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

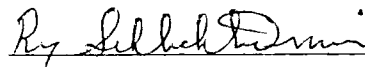
NOW, THEREFORE, BE IT RESOLVED by the Board of the Lakin-Comanche Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Lakin-Comanche Cemetery District budget as defined above.

Adopted this 9th day of August, 2011 by the Lakin-Comanche Cemetery District Board, Barton County, Kansas.


Lakin-Comanche Cemetery District Board

\_\_\_\_\_

**Frank Koelsch** , Chair/President

\_\_\_\_\_

**Roy Schloctermeier** , Member

\_\_\_\_\_

**Gene Rugan** , Member

*Lakin Comanche Cemetery*  
*P.O. Box 278*  
*Ellinwood, Kansas 67526*

August 22, 2011

Barton County Clerk  
1400 Main Street – Room 202  
Great Bend, Ks. 67530

Re: Lakin Comanche Cemetery Budget

Attn: Donna Zimmerman

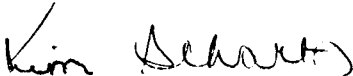
Dear Ms. Zimmerman,

Please find enclosed 1 copy of the following documents for the Lakin-Comanche Cemetery District:

- 2012 State Budget Forms
- Resolution #80911
- Proof of Publication of the Notice of Public Hearing and the Budget Summary

Please let me know if you need any additional information.

Sincerely,



Kim Schartz  
City Clerk