

CERTIFICATE

2012

To the Clerk of BARTON COUNTY, State of Kansas
We, the undersigned, officers of
ELLINWOOD HOSPITAL DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

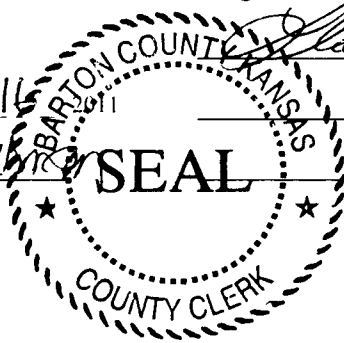
		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2516 ✓	6	1,055,556	699,250	22,523
Debt Service	10-113				
Totals	XXXXXXXXXX		1,055,556	699,250	22,523
Budget Summary		0	Is a Resolution required?	No ✓	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution			31,045,451		Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Year Soll
Marvin C Sessler
Richard A Simple
Michael Lutz

Attest: *August 16*
Longmire
County Clerk



Governing Body

EL LINWOOD HOSPITAL DISTRICT
BARTON COUNTY

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>694,712</u> ✓
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service	\$ <u>694,712</u> ✓
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>119,035</u> ✓
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>958,901</u> ✓
5b. Personal Property 2010	- <u>993,561</u> ✓
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u> ✓
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>109,137</u> ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>228,172</u> ✓
8. Total Estimated Valuation July, 1, 2011	<u>31,588,788</u> ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>31,360,616</u> ✓
10. Factor for Increase (7 divided by 9)	<u>0.00728</u> ✓
11. Amount of Increase (10 times 3)	+ \$ <u>5,055</u> ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>699,767</u> ✓
13. Debt Service Levy in this 2012 Budget	<u>0</u> ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>699,767</u> ✓

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ELLINWOOD HOSPITAL DISTRICT
BARTON COUNTY

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	694,712	57,242	1,103	2,391	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	694,712	57,242	1,103	2,391	0

County Treas MVT Estimate 57,242

County Treas RVT Estimate 1,103

County Treas 16/20 M Vehicle Tax Estimate 2,391

County Treas Slider Estimate 0

MVT Factor 0.08240

RVT Factor 0.00159

16/20M Factor 0.00344

Slider Factor 0.00000

ELLINWOOD HOSPITAL DISTRICT
BARTON COUNTY

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ELLINWOOD HOSPITAL DISTRICT
 BARTON COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	42,559	360,330	343,834
Receipts:			
Ad Valorem Tax	578,739	694,712	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5,549		
Motor Vehicle Tax	54,537	57,130	57,242
Recreational Vehicle Tax	1,047	1,031	1,103
16/20M Vehicle Tax	2,285	2,081	2,391
LAVTR			0
Slider			0
In Lieu of Taxes			
Rent Income	6,528	3,000	3,000
Interest Income	41	50	30
Sale of Gen	6,000		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	654,726	758,004	63,766
Resources Available:	697,285	1,118,334	407,600
Expenditures:			
Building Repairs & Remodeling	3,459	15,000	600,000
Director	3,204	4,500	3,750
Hospital Operation	321,189	735,000	437,430
Office Supplies	1,358	5,000	1,500
Utilities	5,536	10,000	7,000
Misc	100	5,000	5,000
Neighborhood Revitalization Rebate	2,109		876
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	336,955	774,500	1,055,556
Unencumbered Cash Balance Dec 31	360,330	343,834	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	702,349	774,500	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	5,549
		Total Expenditure/Non-Appr Balance	1,061,105
		Tax Required	653,505
Delinquent Comp Rate:	0.070		45,745
Amount of 2011 Ad Valorem Tax			699,250

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE ELLINWOOD LEADER

a Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas, with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive issue, the first publication thereof being made as aforesaid on the 29 day July, 2011 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

John M. Settle

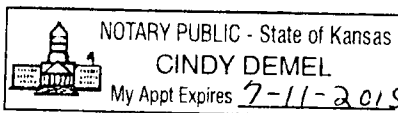
SUBSCRIBED and sworn to before me this 19 day of October, 2011.

Cindy Demel
 NOTARY

My commission expires 7-11-2015

Printer's fee..... \$ 56.00

Additional copies..... \$ _____



LEGAL LEGAL

(First published in the Ellinwood Leader, Friday, July 29, 2011) It

NOTICE OF BUDGET HEARING

The governing body of **ELLINWOOD HOSPITAL DISTRICT 1**, BARTON COUNTY will meet on August 11, 2011 at 10:00 AM in Educational Room of Ellinwood District Hospital for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Ellinwood District Hospital and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax, establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2010 Actual Expenditures	2010 Actual Tax Rate*	2011 Estimate Expenditures	2011 Actual Tax Rate*	Budget Authority for Expenditures	Amount in 2011 Ad Valorem Tax	Estimated Tax Rate*
General	336,955	22.778	774,500	22.479	1,055,556	699,250	22.136
Debt Service							
Totals	336,955	22.778	774,500	22.479	1,055,556	699,250	22.136
Less Transfers	0		0		0	0	
Net Expenditures	336,955		774,500		1,055,556	699,250	
Total Tax Levied	598,162		694,712				
Assessed Valuation	26,849,850		30,905,254				

Outstanding Indebtedness	2010	2011	2011
Jan 1.	0	0	0
(17) Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
Glenn Kent
 Clerk



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BARTON COUNTY

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BUDGET SUMMARY

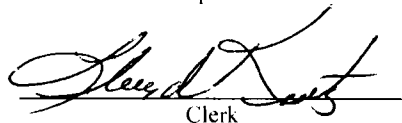
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	336,955	22.278	774,500	22.479	1,055,556	699,250	22.136
Debt Service							
Totals	336,955	22.278	774,500	22.479	1,055,556	699,250	22.136
Less: Transfers	0		0		0		
Net Expenditures	336,955		774,500		1,055,556		
Total Tax Levied	598,162		694,712		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	26,849,856		30,905,254		31,588,788		

Outstanding Indebtedness,

Jan 1.	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

ELLINWOOD HOSPITAL DISTRICT

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	699,374	22.140	876
Debt Service			
TOTAL	699,374	22.140	876

2011 July 1 Valuation: 31,588,788

Valuation Factor: 31,588.788

Neighborhood Revitalization Subj to Rebate: 39,552

Neighborhood Revitalization factor: 39.552

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.