

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Claffin Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Vch & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1344 -0-	6	54,725	49,531	4,546
Debt Service	10-113				
Cemetery-Machinery	17-1336				
		7			
Totals		XXXXXXXXXX	54,725	49,531	4,546
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					
			10,895,713		Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Darlene Lank

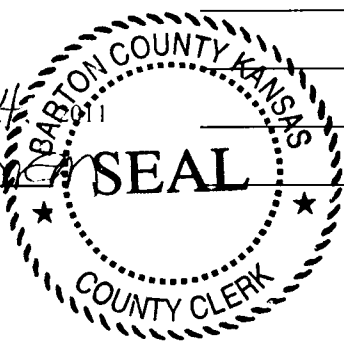
Address:
1428 NE 140 Ave
Claffin, KS 67525

Randall

Robert Urban

Attest: *August 24*
Lorenz

County Clerk



Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>49,320</u> ✓
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service	\$ <u>49,320</u> ✓
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>11,366</u> ✓
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>485,606</u> ✓
5b. Personal Property 2010	- <u>451,240</u> ✓
5c. Increase in Personal Property (5a minus 5b)	+ <u>34,366</u> ✓
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>8,752</u> ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>54,484</u> ✓
8. Total Estimated Valuation July, 1,2011	<u>11,066,627</u> ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>11,012,143</u>
10. Factor for Increase (7 divided by 9)	<u>0.00495</u> ✓
11. Amount of Increase (10 times 3)	+ \$ <u>244</u> ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>49,564</u> ✓
13. Debt Service Levy in this 2012 Budget	<u>0</u> ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>49,564</u> ✓

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Claflin Cemetery
Barton County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	49,320	5,228	82	292	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	49,320	5,228	82	292	0

County Treas MVT Estimate 5,228

County Treas RVT Estimate 82

County Treas 16/20 M Vehicle Tax Estimate 292

County Treas Slider Estimate 0

MVT Factor 0.10600

RVT Factor 0.00166

16/20M Factor 0.00592

Slider Factor 0.00000

Clafin Cemetery
 Barton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Machinery	9,000			
Totals		9,000	0	0	
Adjustments*					
Adjusted Totals		9,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Clafin Cemetery
Barton County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	388	976	563
Receipts:			
Ad Valorem Tax	47,117	49,320	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	297		
Motor Vehicle Tax	4,998	5,217	5,228
Recreational Vehicle Tax	84	93	82
16/20M Vehicle Tax	281	282	292
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	180		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	52,957	54,912	5,602
Resources Available:	52,995	55,888	6,165
Expenditures:			
Operations	16,651	25,000	24,400
Mowing	14,044	22,325	22,325
Secretarial	12,324	8,000	8,000
Transfer to Machine Fund	9,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	52,019	55,325	54,725
Unencumbered Cash Balance Dec 31	976	563	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	55,325	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			54,725
Tax Required			48,560
Delinquent Comp Rate:	0.020		971
Amount of 2011 Ad Valorem Tax			49,531

See Tab A

Claflin Cemetery

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name: Machinery		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	15,542 ✓	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		15,542
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Memorials										
Interest	108									
Transfer from General	9,000 ✓									
Total Receipts	9,108 ✓	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	9,108
Resources Available:	24,650 ✓	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	24,650
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Operations	1,215									
Machinery	14,906									
Employee Benefits	652									
Fuel	1,452									
Total Expenditures	18,225 ✓	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	18,225
Cash Balance Dec 31	6,425 ✓	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,425
										6,425 **

** Note: These two block figures should agree.

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 29th day of July 20 11 and the last publication on the 29th day of July 20 11

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 46.00

(Sign) Mary Hoisington 29th day of July 20 11

SUBSCRIBED and Sworn to before me this 29th day of July 20 11 Raegina Wirth (Notary Public)

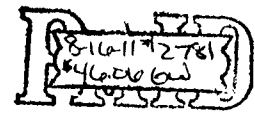
(Published in the Great Bend Tribune, July 29, 2011) -11 NOTICE OF BUDGET HEARING THE GOVERNING BODY OF CLAFLIN CEMETERY, BARTON COUNTY will meet on August 15, 2011, at 7:00 p.m. at DEBBIE URBAN RESIDENCE, 221 4TH STREET, CLAFLIN, KS 67525 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at DEBBIE URBAN RESIDENCE, 221 4TH STREET, CLAFLIN, KS 67525 and will be available at this hearing.

BUDGET SUMMARY Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Table with columns: Prior Year Actual for 2010, Current Year Estimate for 2011, Proposed Budget for 2012. Rows include General, Debt Service, TOTALS, Less: Transfers, Net Expenditure, Total Tax Levied, Ass'd Valuation.

Table titled OUTSTANDING INDEBTEDNESS, JANUARY 1 with columns for 2009, 2010, 2011. Rows include G.O. Bonds, Revenue Bonds, No-Fund Warrant, Lease Purch Princ, Total.

*Tax rates are expressed in mills Randy Oeser Clerk



NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Clafin Cemetery
Barton County

will meet on August 15, 2011 at 7:00 p.m. at Debbie Urban residence, 221 4th Street, Clafin, KS 67525 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Debbie Urban residence, 221 4th Street, Clafin, KS 67525 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	52,019	4.504	55,325	4.293	54,725	49,531	4.476
Debt Service							
	18,225						
Totals	70,244	4.504	55,325	4.293	54,725	49,531	4.476
Less: Transfers	9,000		0		0		
Net Expenditures	61,244		55,325		54,725		
Total Tax Levied	49,276		49,320		xxxxxxxxxxxxxxxxx		
Assessed Valuation	10,490,014		11,487,250		11,066,627		

10,940,014

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk