

**CERTIFICATE**

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of  
Central Kansas Library System

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 as the maximum expenditures for the various funds for the year 2012; and  
 (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	75-2551 -72-2551	6	2,027,338	1,607,682	1.606
State Resource Grant		7	80,000		
Kansas Talking Books Service		7	36,704		
Processing Center		8	54,781		
		8			
Non-Budgeted Funds		9			
<b>Totals</b>		xxxxxxx	1,989,321,44,042	1,607,682	1.606
Budget Summary		10			
Neighborhood Revitalization Rebate Resolution		11	Is a Resolution required?	Yes	✓
		12			

County Clerk's use only for November 1,2011 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Barton County		Ottawa County	
Cloud County		Phillips County	
Ellis County		Republic County	
Ellsworth County		Rooks County	
Jewell County		Rush County	
Lincoln County		Russell County	
Mitchell County		Saline County	
Osborne County		Smith County	
Total Assessed Valuation	0		

July Est. Value  
 1,000,737,576

Assisted by:  
 Adams, Brown, Beran & Ball, Chtd.

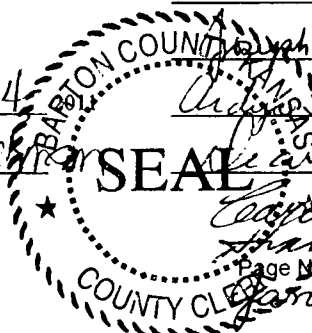
Address:  
 PO Drawer J  
 Great Bend, KS 67530

*Kenneth Watts*  
*Judy M Flay*  
*Bruce Hamilton*  
*1290 Reeves*

Attest: *August 4*  
*Lon Johnson*  
 County Clerk

*Joseph C. Johnston*  
*Audrey Katesberg*  
*Carroll Schmitt*  
 Governing Body

*Carol Jones*  
*Harlan Aquilamann*  
 Page No. 1  
*Janice Carlson*



**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>1,423,196</u> ✓
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service		\$ <u>1,423,196</u> ✓
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011:		+ <u>5,079,474</u> ✓
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>53,388,811</u> ✓	
5b. Personal Property 2010	- <u>52,454,371</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>934,440</u> ✓	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>3,684,976</u> ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>9,698,890</u> ✓
8. Total Estimated Valuation July, 1,2011	<u>993,658,323</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>983,959,433</u> ✓
10. Factor for Increase (7 divided by 9)		<u>0.00986</u> ✓
11. Amount of Increase (10 times 3)		+ \$ <u>14,028</u> ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>1,437,224</u></u> ✓
13. Debt Service Levy in this 2012 Budget		<u>0</u> ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>1,437,224</u></u> ✓

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	1,423,196	99,466	2,351	18,462
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,423,196	99,466	2,351	18,462

County Treas MVT Estimate 99,466

County Treas RVT Estimate 2,351

County Treas 16/20 M Vehicle Tax Estimate 18,462

County Treas Slider Estimate 0

MVT Factor 0.06989

RVT Factor 0.00165

16/20M Factor 0.01297

Slider Factor 0.00000



2012

Central Kansas Library System  
Barton County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
Total					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transaction Page 0 of 50--purchases.

Central Kansas Library System  
 Barton County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
 Special District  
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	185,270	353,648	193,648
Receipts:			
Ad Valorem Tax	1,672,748	1,423,196	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	15,197	15,000	15,000
Motor Vehicle Tax	88,552	127,610	99,466
Recreational Vehicle Tax	0	2,910	2,351
16/20M Vehicle Tax	0	12,487	18,462
LAVTR	0	0	0
Slider	0	0	0
Jordan Library Contract	6,525	9,200	9,200
Other Contract Income	0	0	0
Donations	498	0	0
KOHA and Other Reimbursements	8,663	0	0
Telephone and Maintenance Reimbursements	3,684	0	0
E-Rate Reimbursements	5,779	0	0
Shared Salary Reimbursements	88,997	75,000	75,000
Excise Tax	0	0	8
In Lieu of Taxes (IRB)	0	0	21
Interest on Idle Funds	3,737	6,500	6,500
Miscellaneous	3,298	0	0
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,897,678</b>	<b>1,671,903</b>	<b>226,008</b>
<b>Resources Available:</b>	<b>2,082,948</b>	<b>2,025,551</b>	<b>419,656</b>
Expenditures:			
Personnel	720,391	805,075	810,500
Central Administration	401,155	362,476	463,077
Continuing Education	14,020	10,000	18,258
Children's Services	7,129	6,661	8,805
Public Information	11,375	5,500	10,665
Automation	18,578	14,700	14,875
Books by Mail	5,528	3,000	11,106
Rotating Books	65,202	59,118	58,255
Reference	22,991	25,700	26,350
Pathfinder Central ILS	15,503	60,900	83,705
Interlibrary Loan	7,462	31,925	9,300
Technical Services	80,802	94,882	89,605
Kansas Talking Books Jan-Sept	12,925	24,725	23,906
Kansas Talking Books Oct-Dec	1,122	8,241	0
Grants	345,117	319,000	395,000
Neighborhood Revitalization Rebate	0	0	2,431
Miscellaneous	0	0	1,500
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>1,729,300</b>	<b>1,831,903</b>	<b>2,027,338</b>
Unencumbered Cash Balance Dec 31	353,648	193,648	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	1,824,393	1,831,903	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,027,338
Tax Required			1,607,682
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			1,607,682

Central Kansas Library System  
 Barton County  
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

State of Kansas  
 Special District  
 2012

Adopted Budget	Prior Year	Current Year	Proposed Budget
State Resource Grant	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	142	0	0
Receipts:			
State Payments	89,819	70,000	80,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>89,819</b>	<b>70,000</b>	<b>80,000</b>
<b>Resources Available:</b>	<b>89,961</b>	<b>70,000</b>	<b>80,000</b>
Expenditures:			
Salaries	92,591	65,000	80,000
Books, Materials and Audiovisual	0	5,000	0
Budget Credit	(2,630)	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>89,961</b>	<b>70,000</b>	<b>80,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	89,819	70,142	

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
Kansas Talking Books Service	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	34,265	29,346	10,204
Receipts:			
State and Federal Payments	62,279	63,458	26,500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>62,279</b>	<b>63,458</b>	<b>26,500</b>
<b>Resources Available:</b>	<b>96,544</b>	<b>92,804</b>	<b>36,704</b>
Expenditures:			
Salaries	67,198	82,600	36,704
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>67,198</b>	<b>82,600</b>	<b>36,704</b>
Unencumbered Cash Balance Dec 31	29,346	10,204	0
2010/2011 Budget Authority Amount:	98,245	92,600	

Central Kansas Library System  
 Barton County  
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

State of Kansas  
 Special District  
 2012

Adopted Budget Processing Center	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,083	4,781	4,781
Receipts:			
Reimbursements	21,601	50,000	50,000
Interest	2		
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>21,603</b>	<b>50,000</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>24,686</b>	<b>54,781</b>	<b>54,781</b>
Expenditures:			
Books, Materials and Audiovisual	19,905	50,000	54,781
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>19,905</b>	<b>50,000</b>	<b>54,781</b>
Unencumbered Cash Balance Dec 31	4,781	4,781	0
2010/2011 Budget Authority Amount:	92,721	53,083	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	





**AFFIDAVIT OF PUBLICATION**

State of Kansas, Ellis County, ss:

Mary Karst

being first duly sworn, deposes and says:

That he/she is Advertising Manager of THE HAYS DAILY NEWS, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, with a general paid circulation on a yearly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily, except Saturday, is published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hays in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive day, the first publication thereof being made as aforesaid on the 24th day of July, 2011, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Mary Karst

Subscribed and sworn to before me this 24th day of July, 2011.

Ruth Schrader  
 Notary Public

My Appointment expires 4-22-13

Printer's Fee..... \$95.00

Additional copies..... \$ \_\_\_\_\_

Total Fee..... \$95.00

(Published in The Hays Daily News July 24, 2011)

**NOTICE OF BUDGET HEARING**

The governing body of  
Central Kansas Library System  
Barton County

will meet on August 3, 2011 at 1:30 P.M. at Great Bend Public Library,  
 1409 Williams,

Great Bend, KS 67530 for the purpose of hearing and answering objections of taxpayers relating to (ie proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Great Bend Public Library, 1409 Williams,

Great Bend, KS 67530 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate
General	1,728,303	2.004	1,831,899	1.861	2,022,338	1,807,862	1.816
State Financial Grant	89,361		79,299		80,000		
Kansas Talking Book	87,198		82,800		88,704		
Processing Center	19,305		80,000		54,781		
Non-Budgeted Fund:	16,236						
Totals	1,894,989	2.004	2,804,989	1.861	2,196,823	1,807,862	1.816
Less: Transfers	0		0		0		
Net Expenditures	1,894,989		2,804,989		2,196,823		
Total Tax Levied	1,702,738		1,433,188		XXXXXXXXXXXXXXX		
Assessed Valuation	860,308,941		916,863,448		880,868,329		

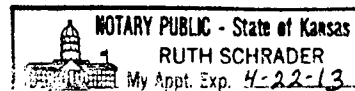
Outstanding Indebtedness:

	2008	2010	2011
Jan 1	0	0	0
G.O.Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ	0	0	0
Totals	0	0	0

\*Tax rates are expressed in mills.

Ruth Schrader

*Rev'd*  
*7-27*



BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 22nd day

of July 20 11 and the last publication on the 22nd day

of July 20 11

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 49.80

Signature of Mary Hoisington

Witness my hand this 22nd day of July 20 11

SUBSCRIBED and Sworn to before me this 22nd

day of July 20 11

Notary Public signature: Raegina Werth

State of Kansas - Notary Public RAEGINA WERTH My Commission Expires 7-26-14

My commission expires

NOTICE OF BUDGET HEARING THE GOVERNING BODY OF CENTRAL KANSAS LIBRARY SYSTEM BARTON COUNTY will meet on August 3, 2011, at 1:30 p.m. at GREAT BEND PUBLIC LIBRARY, 1409 WILLIAMS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. DETAILED BUDGET INFORMATION IS AVAILABLE AT GREAT BEND PUBLIC LIBRARY, 1409 WILLIAMS and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Table with columns: FUND, Prior Year Actual for 2010 (Expenditures, Actual Tax Rate), Current Year Estimate for 2011 (Expenditures, Actual Tax Rate), Proposed Budget for 2012 (Amount of 2011 Ad Valorem Tax, Estimated Tax Rate). Rows include General, State Resource Grant, etc.

Table titled 'OUTSTANDING INDEBTEDNESS, JANUARY 1' with columns for 2009, 2010, and 2011. Rows include G.O. Bonds, Revenue Bonds, Other, Lease/Purch Princ, Total.

Handwritten stamp: 18-17-11 + 24926 60

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2012

The governing body of  
**Central Kansas Library System**  
**Barton County**

will meet on August 3, 2011 at 1:30 P.M. at Great Bend Public Library, 1409 Williams, Great Bend, KS 67530 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Great Bend Public Library, 1409 Williams, Great Bend, KS 67530 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,729,300	2.004	1,831,903	1.551	2,027,338	1,607,682	1.618
State Resource Grant	89,961		70,000		80,000		
Kansas Talking Book	67,198		82,600		36,704		
Processing Center	19,905		50,000		54,781		
Non-Budgeted Funds	18,235						
Totals	1,924,599	2.004	2,034,503	1.551	2,198,823	1,607,682	1.618
Less: Transfers	0		0		0		
Net Expenditures	1,924,599		2,034,503		2,198,823		
Total Tax Levied	1,707,736		1,423,196		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	850,302,941		916,853,448		993,658,323		

*\$2,148,753*      *917,776,855*

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0 ✓	0 ✓	0 ✓

\*Tax rates are expressed in mills

Harry Willems  
Clerk

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	1,605,251	1.615	2,431
Debt Service			
<b>TOTAL</b>	<b>1,605,251</b>	<b>1.615</b>	<b>2,431</b>

2011 July 1 Valuation: 993,658,323

Valuation Factor: 993,658.323

Neighborhood Revitalization Subj to Rebate: 1,504,844 ✓

Neighborhood Revitalization factor: 1504.844

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. 22212

A resolution expressing the property taxation policy of the Board of Central Kansas Library System with respect to financing the 2012 annual budget for Central Kansas Library System, Barton County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Central Kansas Library System District's budget exceed the amount levied to finance the 2011 Central Kansas Library System District's budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District board; and

Whereas, Central Kansas Library System District provides essential services to District residents; and

Whereas, the cost of provision of these services continues to increase;


NOW, THEREFORE, BE IT RESOLVED by the Board of the Central Kansas Library System District that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2012 Central Kansas Library System District's budget as defined above.

Adopted this 11th day of May 2011 by the Central Kansas Library System District's Board, Barton County, Kansas.

CENTRAL KANSAS LIBRARY SYSTEM DISTRICT BOARD

  
\_\_\_\_\_  
Kenneth Watts, President

  
\_\_\_\_\_  
Member

  
\_\_\_\_\_  
Member