

CERTIFICATE

To the Clerk of Barber County, State of Kansas

We, the undersigned, officers of
Barber County Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6	310,000	305,048	3.158
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	310,000	305,048	3.158
Budget Summary		8	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					96,603,541 Nov. 1, 2012 Total Assessed Valuation

Assisted by:

 Address: _____

Attest: 8-11 2011

D. M. Walz
 County Clerk

Governing Body

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2012

The governing body of
Barber County Fire District No. 1
Barber County

will meet on August 15, 2011 at 10:00 a.m. at the Commissioners' Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Barber County Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	212,750	2.605	218,069	3.166	310,000	305,048	3.156
Non-Budgeted Funds	14,788						
Totals	227,538	2.605	218,069	3.166	310,000	305,048	3.156
Less: Transfers	103,558		0		0		
Net Expenditures	123,980		218,069		310,000		
Total Tax Levied	205,481		213,606		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	78,870,302		67,465,455		96,645,952		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>213,606</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>213,606</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>154,704</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>0</u>
5b. Personal Property 2010	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>154,704</u>
8. Total Estimated Valuation July, 1,2011	<u>96,645,952</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>96,491,248</u>
10. Factor for Increase (7 divided by 9)	<u>0.00160</u>
11. Amount of Increase (10 times 3)	+ \$ <u>342</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>213,948</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>213,948</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Barber County Fire District No. 1
Barber County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	213,606	3,500	65	1,000
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	213,606	3,500	65	1,000

County Treas MVT Estimate 3,500

County Treas RVT Estimate 65

County Treas 16/20 M Vehicle Tax Estimate 1,000

County Treas Slider Estimate 0

MVT Factor 0.01639

RVT Factor 0.00030

16/20M Factor 0.00468

Slider Factor 0.00000

2012

Barber County Fire District No. 1
Barber County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Fire General Fund	Fire Special Equipment	103,558			
Totals		103,558	0	0	
Adjustments*					
Adjusted Totals		103,558	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Barber County Fire District No. 1
Barber County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	None									
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,750	387	387
Receipts:			
Ad Valorem Tax	202,790	213,606	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,594		
Motor Vehicle Tax	6,003	3,400	3,500
Recreational Vehicle Tax		63	65
16/20M Vehicle Tax		1,000	1,000
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	210,387	218,069	4,565
Resources Available:	213,137	218,456	4,952
Expenditures:			
Personal services	9,270		
Services & supplies	99,922	218,069	310,000
Transfer to Fire Special Equipment	103,558		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	212,750	218,069	310,000
Unencumbered Cash Balance Dec 31	387	387	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	212,750	218,069	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			310,000
Tax Required			305,048
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			305,048

Barber County Fire District No. 1

NON-BUDGETED FUNDS

2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
	0		0		0		0	
Fire District Special Equipment	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Total
	153,813							153,813
Receipts:	Receipts:		Receipts:		Receipts:		Receipts:	
Transfer from General	103,558							
Other	2,477							
Total Receipts	106,035		0	Total Receipts	0	Total Receipts	0	106,035
Resources Available:	259,848		0	Resources Available:	0	Resources Available:	0	259,848
Expenditures:	Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Services & supplies	2,078							
Capital Outlay	12,710							
Total Expenditures	14,788		0	Total Expenditures	0	Total Expenditures	0	14,788
Cash Balance Dec 31	245,060		0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	245,060

** Note: These two block figures should agree.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

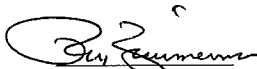
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for


1 consecutive week(s), the first publication thereof being made as aforesaid on the 27th day of July, 2011, with subsequent publications being made on the following dates:

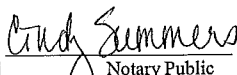
_____, 2011 _____, 2011

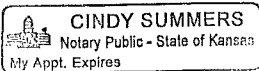
_____, 2011 _____, 2011


Rex Zimmerman

Subscribed and sworn to me this 27 day of

 _____, 2011


Cindy Summers
Notary Public


CINDY SUMMERS
Notary Public - State of Kansas
My Appt. Expires

My Commission expires: 9-19-12

Printer's fee \$ 72.00

Additional copies \$ _____

Published in The Kiowa News July 27, 2011
NOTICE OF BUDGET HEARING

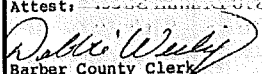
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Barber County Clerk