

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

CEMETERY # 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	13,519	1,150	, 235
Equipment		5			
Totals		xxxxxxx	13,519	1,150	, 235
Budget Summary		6	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution		7			4,891,824
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address: _____

Mace Jacobs

Spk. Smith

Rusty Lake

Carl G. Jacobs

Attest: 7-12, 2011

Debbie W. Wray

County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>5,883</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>5,883</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>33,903</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>147,086</u>	
5b. Personal Property 2010	- <u>139,411</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>7,675</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	<u>67,558</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>109,136</u>	
8. Total Estimated Valuation July, 1,2011	<u>4,886,665</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,777,529</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02284</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>134</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>6,017</u></u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>6,017</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CEMETERY # 4
BARBER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,883	287	7	89	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,883	287	7	89	0

County Treas MVT Estimate 287

County Treas RVT Estimate 7

County Treas 16/20 M Vehicle Tax Estimate 89

County Treas Slider Estimate 0

MVT Factor 0.04878

RVT Factor 0.00119

16/20M Factor 0.01513

Slider Factor 0.00000

CEMETERY # 4
 BARBER COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	14,987	19,541	11,986
Receipts:			
Ad Valorem Tax	6,271	5,883	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12		
Motor Vehicle Tax	214	0	287
Recreational Vehicle Tax	5	0	7
16/20M Vehicle Tax	0	81	89
LAVTR			0
Slider			0
In Lieu of Taxes			
Legacies & Bequeaths			
Sale of Lots			
Openings and Closings			
Donations			
Interest on Idle Funds	35		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,537	5,964	383
Resources Available:	21,524	25,505	12,369
Expenditures:			
Personal Services	1,500	3,550	3,550
Commodities	167	1,500	1,500
Contractual	316	5,345	5,493
Capital Outlay		2,945	2,945
Transfer to Equipment Fund			
Neighborhood Revitalization Rebate		179	31
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,983	13,519	13,519
Unencumbered Cash Balance Dec 31	19,541	11,986	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	13,519	13,519	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,519
		Tax Required	1,150
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	1,150

CEMETERY # 4
 BARBER COUNTY
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	13,979	13,979	13,979
Receipts:			
Transfer from General Fund	0		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	13,979	13,979	13,979
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	13,979	13,979	13,979
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
CEMETERY #4
BARBER COUNTY

will meet on August 2, 2011 at 8:00 P.M. at Lake City Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lake City Methodist Church and will be available at this hearing.

BUDGET SUMMARY

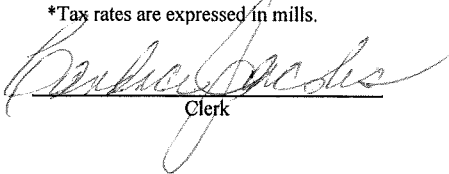
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,983	0.909	13,519	1.189	13,519	1,150	0.235
Equipment							
Totals	1,983	0.909	13,519	1.189	13,519	1,150	0.235
Less: Transfers	0		0		0		
Net Expenditures	1,983		13,519		13,519		
Total Tax Levied	5,889		5,883		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,477,604		4,948,458		4,886,665		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	1,150	0.235	31
TOTAL	1,150	0.235	31

2011 July 1 Valuation: 4,886,665

Valuation Factor: 4,886.665

Neighborhood Revitalization Subj to Rebate: 132,974

Neighborhood Revitalization factor: 132.974

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

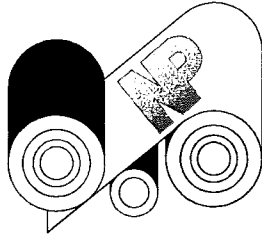
**PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 18, 2011
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

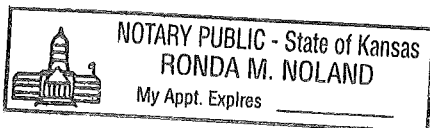
Publication Fees \$ 32.00

(SIGN) _____

SUBSCRIBED and sworn before me this 22 day of July, 2011

(Notary Public)

My commission expires: 9-30-2013



PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 18, 2011

NOTICE OF BUDGET HEARING

St.
Sp.

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**CEMETERY #4
BARBER COUNTY**
will meet on August 2, 2011 at 8:00 P.M. at Lake City Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Lake City Methodist Church and will be available at this hearing.
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Totals	1,983	0.909	13,519	1.189	13,519	1,150	0.233
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Assessed Valuation	6,477,604		4,948,458		4,886,665		

Outstanding Indebtedness:

	2009	2010	2011
Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Clerk