To the Clerk of BARBER COUNTY, State of Kansas We, the undersigned, officers of <u>CEMETERY # 1</u>

CERTIFICATE

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

				2012 Adopted Budget	
					County
		Page	Budget Authority	Amount of 2011 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim		2			
Allocation MVT, RVT,16/20M		3			
Schedule of Transfers		4		-	
Statement of Indebt. & Lease/P	urchase	None			
Fund	K.S.A.				
General	17-1330	5	116,541	95,067	4.664
·					
Machinery Reserve		6			
Perpetual Care		6			
Totals		xxxxxxxxx	116,541	95,067	4.664
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Onl
Neighborhood Revitalization R	ebate	8	10 0 10001010101101011	1 00	20.381,433
Resolution		9			Nov. 1, 2012 Total
					Assessed Valuation
Assisted by:			D	0	
	•	11/21	tech Lon y a Bowy	brer	
Address:	-		2		
		Um	y a Bower	,	
			01.11	7	
	•		Thank I		
	-				
Attest: 7-12,	2011				
Auest: //	Z011				
Jeffer Wheeler	,				
County Clerk	•		Gov	erning Body	
				•	

2012

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas We, the undersigned, officers of <u>CEMETERY # 1</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

				2012 Adopted Budget	,
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim	it for 2012	2		valorem rax	
Allocation MVT, RVT,16/20M	Vob & Slider	3			
Schedule of Transfers	ven & Shuei	4			
Statement of Indebt. & Lease/P	urchase	None			
Fund	K.S.A.	140110			
General	17-1330	5	116,541	95,067	
General	17-1330		110,541	33,007	
Machinery Reserve		6			
Perpetual Care		6			
Totals		XXXXXXXXX		95,067	
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization R	ebate	8			
Resolution		9	J		Nov. 1, 2012 Total
Assisted by:					Assessed Valuation
Address:	-				
	- -				
	- -				
Attest:,	2011				
County Clerk	-		Go	verning Body	
County Clork					

CEMETERY # 1 BARBER COUNTY

Computation to Determine Limit for 2012

1. 2. 3.	Total Tax Levy Amount in 2011 Budget Debt Service Levy in 2011 Budget Tax Levy Excluding Debt Service	+	\$ - \$ - \$ -	Amount of Levy 92,837 0 92,837
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +	131,548		
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 1,656,984 5b. Personal Property 2010 - 1,823,473 5c. Increase in Personal Property (5a minus 5b) +	0		
6.	Valuation of Property that has Changed in Use during 2011:	if > 0) 51,968		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	183,516		
8.	Total Estimated Valuation July, 1,2011 20,378,325			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	20,194,809		
10.	Factor for Increase (7 divided by 9)	0.00909		
11.	Amount of Increase (10 times 3)	+	\$_	844
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	93,681
13.	Debt Service Levy in this 2012 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	93,681

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CEMETERY # 1
BARBER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011	Tax Levy Amount in		Allocation for Year 2012	Year 2012	
Budgeted Funds	2010 Budget	MVT	RVT	16/20M Veh	Slider
General	92,837	890'6	137	717	4
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	92,837	890'6	137	717	4
County Treas MVT Estimate	nate		9.068		
		•			
County Treas RVT Estimate	nate	ı	137		
County Treas 16/20 M Vehicle Tax Estimate	ehicle Tax Estimate	I	717		
County Treas Slider Estimate	mate		4		
MVT Factor	r 0.09768				
	RVT Factor	0.00148			
		16/20M Factor	0.00772		
		S	Slider Factor	0.00004	

2012

CEMETERY # 1 BARBER COUNTY

Schedule of Transfers

Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Amount for	Amount for	Amount for	Authorized by
To:	2010	2011	2012	Statute
			,	
	NONE			
Totals	0	0	0	
		<u>_</u>	<u> </u>	
			0	
	Fund Transferred	Fund Transferred Amount for 2010 To: 2010 NONE Totals 0 Adjustments*	Fund Transferred Amount for 2010 2011 NONE Totals 0 0 Adjustments*	Fund Transferred Amount for 2010 2011 2012 NONE Totals 0 0 0 0 Adjustments*

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	37,746	6,670	608
Receipts:	, , , , , , , , , , , , , , , , , , , ,		
Ad Valorem Tax	64,876	92,837	xxxxxxxxxxxxxxx
Delinquent Tax	558		
Motor Vehicle Tax	5,892	5,081	9,068
Recreational Vehicle Tax	90	76	137
16/20M Vehicle Tax	527	645	717
LAVTR		0	0
Slider	5	0	4
In Lieu of Taxes			
Legacies & Bequeaths			
Sale of Lots	3,000	3,540	3,540
Burial Permits	6,000	6,800	
Stone Permits	1,000	1,000	1,000
Stone Permits	1,000	1,000	1,000
Interest on Idle Funds	475	500	400
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	82,423	110,479	20,866
Resources Available:	120,169	117,149	21,474
Expenditures:			
Personal Services	81,042	90,000	82,800
Commodities	10,407	10,000	10,000
Contractual	14,873	15,000	
Capital Outlay	7,177		6,891
Transfer to Machinery Reserve Fund	,,-,-		
Transfer to Perpetual Care Fund			
Transfer to respectual Care rund			
		The state of the s	
Note the set of Devitation time Debate		1,541	1,850
Neighborhood Revitalization Rebate		1,341	1,030
Miscellaneous			
Does misc. exceed 10% Total Expenditures	112 400	116 541	116 541
Total Expenditures	113,499	116,541	116,541
Unencumbered Cash Balance Dec 31	6,670		XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	113,500	116,541	XXXXXXXXXXXXXXXXXX
	Non	-Appropriated Balance	117 741
	i otal Expendit	ture/Non-Appr Balance	
		Tax Required	95,067
	Delinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	95,067

Adopted Budget	Prior Year	Current Year	Proposed Budget
Machinery Reserve	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	61,242	61,242	61,742
Receipts:			
Transfer from General Fund			
			Lante Market Market Control of the C
		700	
Interest on Idle Funds		500	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	500	0
Resources Available:	61,242	61,742	61,742
Expenditures:			
		······································	
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	<u> </u>
Unencumbered Cash Balance Dec 31	61,242	61,742	61,742
2010/2011 Budget Authority Amount:	0 01,242	0 01,742	01,742
2010/2011 Dauget Authority Amount.	·	J	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Perpetual Care	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	12,726	12,726	12,876
Receipts:			
Transfer from General Fund			
Interest on Idle Funds		150	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	150	0
Resources Available:	12,726	12,876	12,876
Expenditures:			
Contractual Services			
			1,41,41,41
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	12,726	12,876	12,876
2010/2011 Budget Authority Amount:	0	0	

The governing body of <u>CEMETERY # 1</u>
BARBER COUNTY

will meet on August 17, 2011 at 5:00 P.M. at Barber County County Courthouse, Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Barber County County Courthouse, Conference Room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estin	nate for 2011	Proposed Budget Year for 2012		2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	113,499	3.171	116,541	4.665	116,541	95,067	4.665
Machinery Reserve							
Perpetual Care	***						
Totals	113,499	3.171	116,541	4.665	116,541	95,067	4.665
Less: Transfers	0		0		0	Į	
Net Expenditures	113,499		116,541		116,541		
Total Tax Levied	67,869		92,837		XXXXXXXXXXXXXX	X	
Assessed Valuation	21,069,071		19,899,853		20,378,325]	
Outstanding Indebtedne	ess,						
Jan 1,	2009		<u>2010</u>	•	2011		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0]	
Total	0		0		00]	

^{*}Tax rates are expressed in mills.

Colland Londoner
Clerk

Page No. 7

CEMETERY # 1 2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	95,067	4.665	1,850

TOTAL	95,067	4.665	1,850

2011 July 1 Valuation: 20,378,325

Valuation Factor: 20,378.325

Neighborhood Revitalization Subj to Rebate: 396,658

Neighborhood Revitalization factor: 396.658

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO.

•
A resolution expressing the property taxation policy of the Board of CEMETERY $\#$ 1 District with respect to financing the 2012 annual budget for CEMETERY $\#$ 1, BARBER COUNTY, Kansas.
Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the
2012 CEMETERY # 1 district budget exceed the amount levied to finance the
and a compression of the second secon

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 CEMETERY # 1 district budget exceed the amount levied to finance the 2011 CEMETERY # 1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, CEMETERY # 1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the CEMETERY # 1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 CEMETERY # 1 budget as defined above.

Adopted this ______day of ____July______, 2011 by the CEMETERY # 1 District Board, BARBER COUNTY, Kansas.

CEMETERY # 1 District Board

(Valter P Lankner
, Chair/President
, Member
, Member

1

Page No.

9

(Attach a signed copy to the budget)

PROOF OF PUBLICATION STATE OF KANSAS, BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the Publisher of



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 25, 2011
2nd Publication was made on
3rd Publication was made on
4th Publication was made on
5th Publication was made on
6th Publication was made on
Publication Fees \$
UBSCRIBED and sworn before me this 28 day of 1414 20 11
Tha moderal

(Notary Public)

NOTARY PUBLIC - State of Kansas RONDA M. NOLAND

My Appt. Expires

My commission expires:

PUBLIC NOTICE

Published in The Gyp Hill Premiere Monday, July 25, 2011

The governing body of CEMETERY # 1
BARBER COUNTY
will meet on August 17, 2011 at 5:00 P.M. at Barber County County, Courthouse, Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valuem Tex	Estimate Tax Rate
General	113,499	3.171	116,541	4 665	116,541	95,067	4,66
Machinery Reserve Perpetual Care							
reipeniai Cale							
Totals	113,499	3.171	116,541	4.665	[16,54]	95,067	4.665
Less: Transfers	0.		0		0		
Net Expenditures	113,499		116,541		116,541		
Total Tax Levied	67,869		92,837		XXXXXXXXXXXXXXXX	×	
Assessed Valuation	21,069,071		19,899,853		20,378,325	l	
Outstanding Indebtedn							
Jan 1,	2009		2010		2011		
G.O. Bonds	0		0		0	1	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
	n e		0		0		