

**CERTIFICATE**

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

**CEMETERY # 1**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2012; and (3) the  
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	5	116,541	95,067	4.664
Machinery Reserve		6			
Perpetual Care		6			
<b>Totals</b>		xxxxxxx	116,541	95,067	4.664
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			20,381,433
Resolution		9			Nov. 1, 2012 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
 Address:  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

*Walter R. Larkner*  
 \_\_\_\_\_  
*Amy A. Brown*  
 \_\_\_\_\_  
*D. Shuttles*  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Attest: 7-12, 2011

*Julie W. Wadley*  
 \_\_\_\_\_  
 County Clerk

\_\_\_\_\_  
 Governing Body

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Neighborhood Revitalization Rebate Resolution		8 9			
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Assisted by:

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 Address: \_\_\_\_\_  
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Attest: \_\_\_\_\_, 2011

\_\_\_\_\_  
 County Clerk

\_\_\_\_\_  
 Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>92,837</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>92,837</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011:	+ <u>131,548</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>1,656,984</u>	
5b. Personal Property 2010	- <u>1,823,473</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>51,968</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>183,516</u>
8. Total Estimated Valuation July, 1,2011	<u>20,378,325</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>20,194,809</u>
10. Factor for Increase (7 divided by 9)		<u>0.00909</u>
11. Amount of Increase (10 times 3)		+ \$ <u>844</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>93,681</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>93,681</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CEMETERY # 1  
BARBER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	92,837	9,068	137	717	4
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	92,837	9,068	137	717	4

County Treas MVT Estimate 9,068

County Treas RVT Estimate 137

County Treas 16/20 M Vehicle Tax Estimate 717

County Treas Slider Estimate 4

MVT Factor 0.09768

RVT Factor 0.00148

16/20M Factor 0.00772

Slider Factor 0.00004





CEMETERY # 1  
 BARBER COUNTY  
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
 Special District  
 2012

Adopted Budget Machinery Reserve	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	61,242	61,242	61,742
Receipts:			
Transfer from General Fund			
Interest on Idle Funds		500	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>500</b>	<b>0</b>
<b>Resources Available:</b>	<b>61,242</b>	<b>61,742</b>	<b>61,742</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	61,242	61,742	61,742
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget Perpetual Care	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	12,726	12,726	12,876
Receipts:			
Transfer from General Fund			
Interest on Idle Funds		150	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>150</b>	<b>0</b>
<b>Resources Available:</b>	<b>12,726</b>	<b>12,876</b>	<b>12,876</b>
Expenditures:			
Contractual Services			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	12,726	12,876	12,876
2010/2011 Budget Authority Amount:	0	0	

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
**CEMETERY # 1**  
**BARBER COUNTY**

will meet on August 17, 2011 at 5:00 P.M. at Barber County Courthouse, Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Barber County Courthouse, Conference Room and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	113,499	3.171	116,541	4.665	116,541	95,067	4.665
Machinery Reserve							
Perpetual Care							
<b>Totals</b>	<b>113,499</b>	<b>3.171</b>	<b>116,541</b>	<b>4.665</b>	<b>116,541</b>	<b>95,067</b>	<b>4.665</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>113,499</b>		<b>116,541</b>		<b>116,541</b>		
Total Tax Levied	67,869		92,837		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	21,069,071		19,899,853		20,378,325		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

*Walter Dankner*  
Clerk



**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	95,067	4.665	1,850
<b>TOTAL</b>	<b>95,067</b>	<b>4.665</b>	<b>1,850</b>

2011 July 1 Valuation: 20,378,325

Valuation Factor: 20,378.325

Neighborhood Revitalization Subj to Rebate: 396,658

Neighborhood Revitalization factor: 396.658

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

A resolution expressing the property taxation policy of the Board of CEMETERY # 1 District with respect to financing the 2012 annual budget for CEMETERY # 1 , BARBER COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 CEMETERY # 1 district budget exceed the amount levied to finance the 2011 CEMETERY # 1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, CEMETERY # 1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the CEMETERY # 1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 CEMETERY # 1 budget as defined above.

Adopted this 12 day of July, 2011 by the CEMETERY # 1 District Board, BARBER COUNTY, Kansas.

CEMETERY # 1 District Board

Walter R. Lankner  
, Chair/President

\_\_\_\_\_  
, Member

\_\_\_\_\_  
, Member

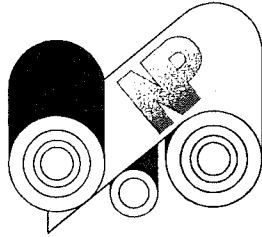
**PROOF OF PUBLICATION  
STATE OF KANSAS. BARBER COUNTY**

**Kevin Noland**

of lawful age, being duly sworn upon oath states that he is the  
Publisher of

**The Gyp Hill  
PREMIERE**

110 N. Main P.O. Box 127  
Medicine Lodge,  
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 25, 2011  
2nd Publication was made on \_\_\_\_\_  
3rd Publication was made on \_\_\_\_\_  
4th Publication was made on \_\_\_\_\_  
5th Publication was made on \_\_\_\_\_  
6th Publication was made on \_\_\_\_\_

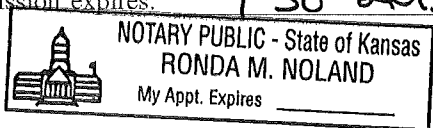
Publication Fees \$ 28.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 28 day of July 20 11

[Signature]  
(Notary Public)

My commission expires: 9-30-2013



**PUBLIC NOTICE**  
Published in The Gyp Hill Premiere Monday, July 25, 2011  
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Walter R. Sorenson  
Clerk  
Page No. 7