

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
 We, the undersigned, officers of
CEMTERY # 7

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

| Table of Contents: | | Page No. | 2012 Adopted Budget | | |
|--|---------------|----------|-----------------------------------|-------------------------------|---------------------------------------|
| | | | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2012 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Veh & Slider | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 5 | 20,040 | 19,386 | 2,755 |
| | | | | | |
| | | | | | |
| Equipment | | 6 | | | |
| | | | | | |
| Totals | | xxxxxxx | 20,040 | 19,386 | 2,755 |
| Budget Summary | | 6 | Is a Resolution required? | Yes | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | 7 | | | 7,037,422 |
| Resolution | | 8 | | | Nov. 1, 2012 Total Assessed Valuation |

Assisted by:

 Address:

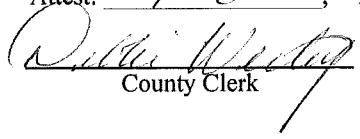
Bice Curditt

Stacy Black

Wesley King

Jake Ackenbach

Barbara King

Attest: 7-8, 2011

 County Clerk

 Governing Body

Computation to Determine Limit for 2012

| | Amount of Levy |
|--|-------------------------|
| 1. Total Tax Levy Amount in 2011 Budget | + \$ <u>15,503</u> |
| 2. Debt Service Levy in 2011 Budget | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ <u>15,503</u> |
| 2011 Valuation Information for Valuation Adjustments: | |
| 4. New Improvements for 2011: | + <u>2,493</u> |
| 5. Increase in Personal Property for 2011: | |
| 5a. Personal Property 2011 | + <u>62,041</u> |
| 5b. Personal Property 2010 | - <u>51,009</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>11,032</u> |
| | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2011: | <u>12,458</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>25,983</u> |
| 8. Total Estimated Valuation July, 1,2011 | <u>7,041,013</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>7,015,030</u> |
| 10. Factor for Increase (7 divided by 9) | <u>0.00370</u> |
| 11. Amount of Increase (10 times 3) | + \$ <u>57</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u><u>15,560</u></u> |
| 13. Debt Service Levy in this 2012 Budget | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u><u>15,560</u></u> |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CEMTERY #7
BARBER COUNTY

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2011 Budgeted Funds | Tax Levy Amount in 2010 Budget | Allocation for Year 2012 | | |
|------------------------|-----------------------------------|--------------------------|-----------|----------------------|
| | | MVT | RVT | 16/20M Veh Slider |
| General | 15,503 | 492 | 13 | 149 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 15,503 | 492 | 13 | 149 |

County Treas MVT Estimate 492

County Treas RVT Estimate 13

County Treas 16/20 M Vehicle Tax Estimate 149

County Treas Slider Estimate 0

MVT Factor 0.03174

RVT Factor 0.00084

16/20M Factor 0.00961

Slider Factor 0.00000

CEMTERY # 7
 BARBER COUNTY
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2012

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|--------------|---------------|-----------------|
| Equipment | Actual 2010 | Estimate 2011 | Year 2012 |
| Unencumbered Cash Balance Jan 1 | 156 | 5,624 | 10,634 |
| Receipts: | | | |
| Transfer from General Fund | 5,468 | 5,010 | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 5,468 | 5,010 | 0 |
| Resources Available: | 5,624 | 10,634 | 10,634 |
| Expenditures: | | | |
| Equipment Expense | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 5,624 | 10,634 | 10,634 |
| 2010/2011 Budget Authority Amount: | 0 | 0 | |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-------------|---------------|-----------------|
| | Actual 2010 | Estimate 2011 | Year 2012 |
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2010/2011 Budget Authority Amount: | 0 | 0 | |

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
CENTERY # 7
BARBER COUNTY

will meet on August 5, 2011 at 7:00 PM at Elwood Township Fire Building, Hardtner, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Elwood Township Fire Building, Hardtner, KS and will be available at this hearing.

BUDGET SUMMARY

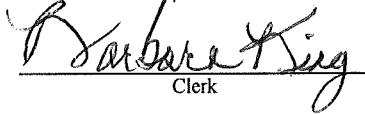
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2010 | | Current Year Estimate for 2011 | | Proposed Budget Year for 2012 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | Estimate Tax Rate* |
| General | 18,486 | 2.567 | 20,040 | 2.559 | 20,040 | 19,386 | 2.753 |
| Debt Service | | | | | | | |
| Equipment | | | | | | | |
| Totals | 18,486 | 2.567 | 20,040 | 2.559 | 20,040 | 19,386 | 2.753 |
| Less: Transfers | 5,468 | | 5,010 | | 0 | | |
| Net Expenditures | 13,018 | | 15,030 | | 20,040 | | |
| Total Tax Levied | 17,799 | | 15,503 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 6,933,395 | | 6,057,842 | | 7,041,013 | | |

Outstanding Indebtedness,

| Jan 1, | 2009 | 2010 | 2011 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.


Clerk

CEMTERY # 7

2012

2012 Neighborhood Revitalization Rebate

| Budgeted Funds for 2012 | 2011 Ad Valorem before Rebate** | 2011 Mil Rate before Rebate | Estimate 2012 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General | 19,386 | 2.753 | 33 |
| Debt Service | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 19,386 | 2.753 | 33 |

2011 July 1 Valuation: 7,041,013

Valuation Factor: 7,041.013

Neighborhood Revitalization Subj to Rebate: 12,114

Neighborhood Revitalization factor: 12.114

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of CEMTERY # 7 District with respect to financing the 2012 annual budget for CEMTERY # 7, BARBER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 CEMTERY # 7 district budget exceed the amount levied to finance the 2011 CEMTERY # 7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

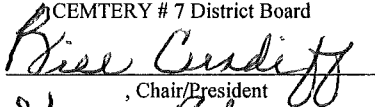
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

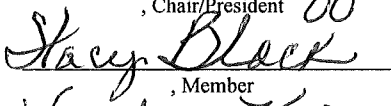
Whereas, CEMTERY # 7 provides essential services to district residents; and

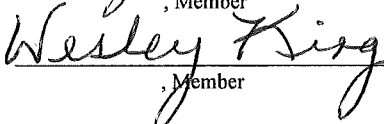
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the CEMTERY # 7 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 CEMTERY # 7 budget as defined above.

Adopted this ____ 8 ____ day of ____ July _____, 2011 by the CEMTERY # 7 District Board, BARBER COUNTY, Kansas.

CEMTERY # 7 District Board


, Chair/President


, Member


, Member

Page No. 8

(Attach a signed copy to the budget)

FFIDAVIT OF PUBLICATION

KANSAS, BARBER COUNTY, ss:

man, being first duly sworn, deposes and says: That publisher of The Kiowa News, a weekly newspaper published in Barber County, Kansas, and that said newspaper is religious or fraternal publication.

er is a weekly published at least 50 times a year; has published continuously and uninterruptedly in said period of more than five years prior to the first published notice; and has been admitted at the post office of Barber County as periodical class matter.


ched notice is a true copy thereof and was published in regular and entire issue of said newspaper for

secutive week(s), the first publication thereof being

afforesaid on the 13th day of July, 2011, and subsequent publications being made on the following dates:


_____, 2011 _____, 2011

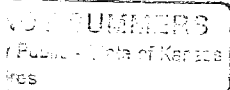
_____, 2011 _____, 2011


Rex Zimmerman

and sworn to me this 13 day of _____

_____, 2011


Cindy Summers
Notary Public



Commission expires: 9-19-12

for \$ 60.00

copies \$ _____

Published in The Kiowa News July 13, 2011
NOTICE OF BUDGET HEARING

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CEMETERY # 7
BARBER COUNTY

will meet on August 5, 2011 at 7:00 PM at Elwood Township Fire Building, Hardtner, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Elwood Township Fire Building, Hardtner, KS and will be available at this hearing.

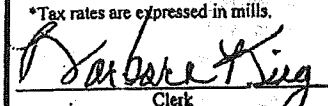
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| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.


Barbara King
Clerk