

**CERTIFICATE**

To the Clerk of BARBER COUNTY, State of Kansas  
 We, the undersigned, officers of  
CEMETERY # 2

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2012; and (3) the  
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	5	53,811	38,053	.974
Equipment		6			
<b>Totals</b>	XXXXXXXXXX		53,811	38,053	.974
Budget Summary	7		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate	8				39079.510
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
 \_\_\_\_\_  
 Address: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

*Gale Calton*  
 \_\_\_\_\_  
*John Forster*  
 \_\_\_\_\_  
*Gilbert Calton*  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Attest: 7-8, 2011

*Debbie Wiley*  
 \_\_\_\_\_  
 County Clerk

\_\_\_\_\_  
 Governing Body

Computation to Determine Limit for 2012

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>37,845</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>37,845</u>

**2011 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2011:	+	<u>2,677</u>	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>24,566</u>	
5b. Personal Property 2010	-	<u>22,287</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>2,279</u>	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:		<u>208,203</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>213,159</u>	
8. Total Estimated Valuation July, 1,2011		<u>39,080,210</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>38,867,051</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00548</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>208</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>38,053</u></u>	
13. Debt Service Levy in this 2012 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>38,053</u></u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CEMETERY #2  
BARBER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	37,845	124	0	60	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	37,845	124	0	60	0

County Treas MVT Estimate 124

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 60

County Treas Slider Estimate 0

MVT Factor 0.00328

RVT Factor 0.00000

16/20M Factor 0.00159

Slider Factor 0.00000



CEMETERY # 2  
 BARBER COUNTY  
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
 Special District  
 2012

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	0	5,000	5,000
Receipts:			
Transfer from General Fund	5,000		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,000</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	5,000	5,000	5,000
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

**NOTICE OF BUDGET HEARING**

The governing body of  
**CEMETERY # 2**  
**BARBER COUNTY**

will meet on August 2, 2011 at 8:00 PM at Gilbert Colborn Residence, 204 N 9th, Kiowa, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Gilbert Colborn Residence, 204 N 9th, Kiowa, Ks and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	23,734	1.312	38,726	1.705	53,811	38,053	0.974
Equipment							
Totals	23,734	1.312	38,726	1.705	53,811	38,053	0.974
Less: Transfers	5,000		0		0		
Net Expenditures	18,734		38,726		53,811		
Total Tax Levied	32,286		37,845		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	24,614,620		22,198,072		39,080,210		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Gilbert Colborn*  
Clerk

CEMETERY # 2

2012

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	38,053	0.974	24
Debt Service			
<b>TOTAL</b>	<b>38,053</b>	<b>0.974</b>	<b>24</b>

2011 July 1 Valuation: 39,080,210

Valuation Factor: 39,080.210

Neighborhood Revitalization Subj to Rebate: 24,604

Neighborhood Revitalization factor: 24.604

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS, BARBER COUNTY, SS:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 13th day of July, 2011, with subsequent publications being made on the following dates:

\_\_\_\_\_, 2011 \_\_\_\_\_, 2011  
 \_\_\_\_\_, 2011 \_\_\_\_\_, 2011

*Rex Zimmerman*  
 Rex Zimmerman

Subscribed and sworn to me this 13 day of July, 2011

*Cindy Zimmerman*  
 Notary Public

My Commission expires: 9-19-13

Printer's fee \$ 60.00

Additional copies \$ \_\_\_\_\_

Published in The Kiowa News July 13, 2011

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**CEMETERY #2**  
**BARBER COUNTY**

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**BUDGET SUMMARY**

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FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority Amount of 2011 Expenditures	Ad Valorem Tax
General	23,734	1.312	38,726	1.705	53,811	38,053
Equipment						
Totals	23,734	1.312	38,726	1.705	53,811	38,053
Less: Transfers	5,000		0		0	
Net Expenditures	18,734		38,726		53,811	
Total Tax Levied	32,286		37,845		xxxxxxxxxxxxxxx	
Assessed Valuation	24,614,620		22,198,072		xxxxxxxxxxxxxxx	39,080,210

Outstanding Indebtedness:

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*A. West Colborn*  
 Clerk