

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	753	833	211
Receipts:			
Ad Valorem Tax	764	547	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2		
Motor Vehicle Tax	102	116	81
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax	16	21	26
LAVTR			0
Slider			0
In Lieu of Taxes donations	200		
Co Treasurer Balance 1/2010	87	92	
Co Treasurer Ending Balance 12/2010	-92		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,080	778	108
Resources Available:	1,833	1,611	319
Expenditures:			
Insurance	200	250	250
Mowing	800	800	800
transfer to capitol outlay		350	400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,000	1,400	1,450
Unencumbered Cash Balance Dec 31	833	211	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	1,010	1,400	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,450
		Tax Required	1,131
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	1,131

Nov Value
 1,849,106

.612

[Handwritten signatures]
 Sam Flory
 Clarence Flory
 Don Cowley Sec. Trans.

Adopted Budget Pleasant Grove Cap Outlay	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	400	400	400
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	400	400	400
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	400	400	400
2010/2011 Budget Authority Amount	0	400	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount	0	0	

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>547</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 547</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>33,995</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>45,113</u>
5b. Personal Property 2010	- <u>40,161</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,952</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>2,814</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>41,761</u>
8. Total Estimated Valuation July, 1,2011	<u>1,849,573</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,807,812</u>
10. Factor for Increase (7 divided by 9)	<u>0.02310</u>
11. Amount of Increase (10 times 3)	+ \$ <u>13</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 560</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>560</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Grove Cem
Atchison

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,000	0.441					
Debt Service			1,400	0.306	1,450	1,131	0.611
Pleasant Grove Cap Out					1,150		
Totals	1,000	0.441	1,400	0.306	2,600	1,131	0.611
Less: Transfers	0		0		0		
Net Expenditures	1,000		1,400		2,600		
Total Tax Levied	767		547		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,742,353		1,789,130		1,849,573		

Outstanding Indebtedness, Jan 1,	2009	2010	2011
	G.O. Bonds	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Estimated Value Of One Mill For 2012	
The estimated value of one mill would be:	\$1,850

Want The Mill Rate The Same As For 2011?	
2011 Mill Rate Was:	0.306
2012 Tax Levy Fund Expenditures Must Be	\$0
	-\$565

Impact On Keeping The Same Mill Rate As For 2011	
2012 Ad Valorem Tax Revenue:	\$1,131
2011 Ad Valorem Tax Revenue:	\$566
Change in Ad Valorem Tax Revenue:	\$565

What Mill Rate Would Be Desired?	
Current 2012 Estimated Mill Rate:	0.611
Desired 2012 Mill Rate:	0.000
2012 Ad Valorem Tax:	\$0
2012 Tax Levy Fund Exp. Changed By:	\$0

Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO.2011-1

A resolution expressing the property taxation policy of the Board of Pleasant Grove Cem District with respect to financing the 2012 annual budget for Pleasant Grove Cem , Atchison , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Pleasant Grove Cem district budget exceed the amount levied to finance the 2011 Pleasant Grove Cem except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Pleasant Grove Cem provides essential services to district residents; and

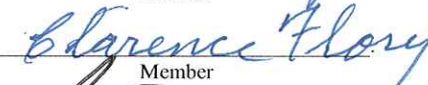
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Pleasant Grove Cem that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Pleasant Grove Cem budget as defined above.

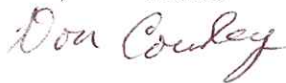
Adopted this 6 day of August , 2011 by Pleasant Grove Center Board, Atchison, Kansas.

Pleasant Grove Cem District Board


Member


Member


Member



Page No.

(Attach a signed copy to the budget)