

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	515	1,165	539
Receipts:			
Ad Valorem Tax	1,063	1,090	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	14		
Motor Vehicle Tax	223	234	219
Recreational Vehicle Tax	5	6	5
16/20M Vehicle Tax	132	48	48
LAVTR			0
Slider			0
In Lieu of Taxes			
Co Treasurer Balance 1/2010	1,466	403	
Co Treasurer Ending Balance 12/2010	-403		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,500	1,781	272
Resources Available:	3,015	2,946	811
Expenditures:			
		2,407	2,400
mowing	1,800		
misc	50		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,850	2,407	2,400
Unencumbered Cash Balance Dec 31	1,165	539	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	2,374	2,407	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,400
		Tax Required	1,589
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	1,589

Nov Value - 1,296.141

1.226

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>1,090</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>1,090</u>
 2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>8,227</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ <u>22,655</u>
5b.	Personal Property 2010	- <u>21,168</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>1,487</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>4,420</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>14,134</u>
8.	Total Estimated Valuation July, 1,2011	<u>1,300,840</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,286,706</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01098</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>12</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,102</u>
13.	Debt Service Levy in this 2012 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,102</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

2012

The governing body of
Pardee Cemetery
Atchison

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,850	0.843	2,407	0.846	2,400	1,589	1.222
Debt Service							
Pardee Cem Cap Outla							
Totals	1,850	0.843	2,407	0.846	2,400	1,589	1.222
Less: Transfers	0		0		0		
Net Expenditures	1,850		2,407		2,400		
Total Tax Levied	1,075		1,090		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,276,042		1,289,672		1,300,840		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Estimated Value Of One Mill For 2012	
The estimated value of one mill would be:	\$1,301

Want The Mill Rate The Same As For 2011?	
2011 Mill Rate Was:	0.846
2012 Tax Levy Fund Expenditures Must Be	\$0
	-\$488

Impact On Keeping The Same Mill Rate As For 2011	
2012 Ad Valorem Tax Revenue:	\$1,589
2011 Ad Valorem Tax Revenue:	\$1,101
Change in Ad Valorem Tax Revenue:	\$488

What Mill Rate Would Be Desired?	
Current 2012 Estimated Mill Rate:	1.222
Desired 2012 Mill Rate:	0.000
2012 Ad Valorem Tax:	\$0
2012 Tax Levy Fund Exp. Changed By:	\$0

Clerk

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO.2011-1

A resolution expressing the property taxation policy of the Board of Pardee Cemetery District with respect to financing the 2012 annual budget for Pardee Cemetery , Atchison , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Pardee Cemetery district budget exceed the amount levied to finance the 2011 Pardee Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Pardee Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Pardee Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Pardee Cemetery budget as defined above.

Adopted this 12th day of August, 2011 by the Pardee Cemetery District Board, Atchison, Kansas.

Pardee Cemetery District Board


Member

Member

Member

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(Attach a signed copy to the budget)