

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,808	849	1,116
Receipts:			
Ad Valorem Tax	5,327	5,996	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	93		
Motor Vehicle Tax	1,047	563	850
Recreational Vehicle Tax	19	16	17
16/20M Vehicle Tax	171	266	220
LAVTR			0
Slider			0
Donations	725		
Jackson Co Treasurer Revenue	545		
Treasurer Beginning Bal Jan	227	267	
Treasurer Ending Bal Dec	-267		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,887	7,108	1,087
Resources Available:	10,695	7,957	2,203
Expenditures:			
Operations	1,201		
Mowing	7,545		
Stone Maintenance	1,100		
		6,841	8,354
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,846	6,841	8,354
Unencumbered Cash Balance Dec 31	849	1,116	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	8,943	6,841	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,354
Tax Required			6,151
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			6,151

See Tab A

2011 A

Atch Co - 3,432.922
Ja Co. - 281.756
3714678

1.656

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>5,996</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 5,996</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>55,743</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>156,004</u>
5b. Personal Property 2010	- <u>134,371</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>21,633</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>15,856</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>93,232</u>
8. Total Estimated Valuation July, 1,2011	<u>3,699,415</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,606,183</u>
10. Factor for Increase (7 divided by 9)	<u>0.02585</u>
11. Amount of Increase (10 times 3)	+ \$ <u>155</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 6,151</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>6,151</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Muscotah Cemetry
Atchison

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	9,846	1.665	6,841	1.662	8,354	6,151	1.663
Debt Service							
Muscotah Cem Reserve							
Totals	9,846	1.665	6,841	1.662	8,354	6,151	1.663
Less: Transfers	0		0		0		
Net Expenditures	9,846		6,841		8,354		
Total Tax Levied	5,917		5,996		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	3,554,030		3,608,792		3,699,415		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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