

Adopted Budget Monrovia Cemetery Cap Out	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,823	6,823	6,823
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	6,823	6,823	6,823
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	6,823	6,823	6,823
2010/2011 Budget Authority Amount	0	6,823	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0 Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount	0	0	

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>2,363</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>2,363</u>
 2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>9,987</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ <u>3,282</u>
5b.	Personal Property 2010	- <u>3,038</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>244</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>4,814</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>15,045</u>
8.	Total Estimated Valuation July, 1,2011	<u>741,713</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>726,668</u>
10.	Factor for Increase (7 divided by 9)	<u>0.02070</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>49</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>2,412</u>
13.	Debt Service Levy in this 2012 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,412</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

The governing body of
Monrovia Cemetery

Atchison

will meet on at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	2,925	3.273	3,114	3.263	2,913	2,412	3.252
Debt Service							
Monrovia Cemetery Ca							
Totals	2,925	3.273	3,114	3.263	2,913	2,412	3.252
Less: Transfers	0		0		0		
Net Expenditures	2,925		3,114		2,913		
Total Tax Levied	2,300		2,363		xxxxxxx		
Assessed Valuation	702,792		724,379		741,713		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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Estimated Value Of One Mill For 2012
The estimated value of one mill would be: \$742

Want The Mill Rate The Same As For 2011?
2011 Mill Rate Was: 3.263
2012 Tax Levy Fund Expenditures Must Be Increased By: \$8 \$0

Impact On Keeping The Same Mill Rate As For 2011
2012 Ad Valorem Tax Revenue: \$2,412
2011 Ad Valorem Tax Revenue: \$2,420
Change in Ad Valorem Tax Revenue: -\$8

What Mill Rate Would Be Desired?
Current 2012 Estimated Mill Rate: 3.252
Desired 2012 Mill Rate: 0.000
2012 Ad Valorem Tax: \$0
2012 Tax Levy Fund Exp. Changed By: \$0