

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,394	675	398
Receipts:			
Ad Valorem Tax	1,676	4,301	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	19		
Motor Vehicle Tax	118	497	477
Recreational Vehicle Tax	2	19	15
16/20M Vehicle Tax	33	74	131
LAVTR			0
Slider			0
Sale of Lots	100		
Donations	50		
Co Treasurer Balance January	45	47	
Jackson County Treasurer	2,110		
Co Treasurer Balance December	-47		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,106	4,938	623
Resources Available:	5,500	5,613	1,021
Expenditures:			
		5,215	5,215
mowing	4,270		
Tree Removal	385		
Insurance	135		
bank charges	35		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	4,825	5,215	5,215
Unencumbered Cash Balance Dec 31	675	398	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	5,215	5,215	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,215
Tax Required			4,194
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			4,194

Atchison 802,668
 Jackson 940,329
1,742,997

2.401

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>4,301</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 4,301</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>25,596</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>43,064</u>
5b. Personal Property 2010	- <u>42,021</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,043</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>6,171</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>32,810</u>
8. Total Estimated Valuation July, 1,2011	<u>1,741,345</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,708,535</u>
10. Factor for Increase (7 divided by 9)	<u>0.01920</u>
11. Amount of Increase (10 times 3)	+ \$ <u>83</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>4,384</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>4,384</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Larkinburg Cemetery
Atchison

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	4,825	2.253	5,215	2.575	5,215	4,194	2.408
Debt Service							
Totals	4,825	2.253	5,215	2.575	5,215	4,194	2.408
Less: Transfers	0		0		0		
Net Expenditures	4,825		5,215		5,215		
Total Tax Levied	3,766		4,301		xxxxxx		
Assessed Valuation:	1,672,251		1,670,888		1,741,345		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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