

CERTIFICATE

To the Clerk of ATCHISON COUNTY, State of Kansas

We, the undersigned, officers of

**ATCHISON CO FIRE DISTRICT #4**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	24,400	17,459	1.835
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXX		24,400	17,459	
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					9,514,909
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

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Address: \_\_\_\_\_  
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Attest: Oct 13, 2011  
*Pauline M Lee*  
County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>17,825</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>17,825</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011:	+	<u>47,561</u>
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+	<u>266,586</u>
5b. Personal Property 2010	-	<u>296,143</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>16,193</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>63,754</u>
8. Total Estimated Valuation July, 1,2011		<u>9,508,753</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>9,444,999</u>
10. Factor for Increase (7 divided by 9)		<u>0.00675</u>
11. Amount of Increase (10 times 3)		+ \$ <u>120</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>17,945</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>17,945</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ATCHISON CO FIRE DISTRICT #4  
ATCHISON COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	17,825	2,863	30	456	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	17,825	2,863	30	456	0

County Treas MVT Estimate 2,863

County Treas RVT Estimate 30

County Treas 16/20 M Vehicle Tax Estimate 456

County Treas Slider Estimate 0

MVT Factor 0.16062

RVT Factor 0.00167

16/20M Factor 0.02558

Slider Factor 0.00000



**NOTICE OF BUDGET HEARING**

The governing body of  
**ATCHISON CO FIRE DISTRICT #4**  
ATCHISON COUNTY

will meet on at Atchison Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Atchison County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	21,304	1.989	18,454	1.907	24,400	17,459	1.836
Debt Service							
Totals	21,304	1.989	18,454	1.907	24,400	17,459	1.836
Less: Transfers	0		0		0		
Net Expenditures	21,304		18,454		24,400		
Total Tax Levied	17,825		17,825		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,962,052		9,348,427		9,508,753		

**Estimated Value Of One Mill For 2012**

The estimated value of one mill would be: \$9,509

**Want The Mill Rate The Same As For 2011?**

2011 Mill Rate Was: 1.907  
2012 Tax Levy Fund Expenditures Must Be Increased By: \$674  
\$0

**Impact On Keeping The Same Mill Rate As For 2011**

2012 Ad Valorem Tax Revenue: \$17,459  
2011 Ad Valorem Tax Revenue: \$18,133  
Change in Ad Valorem Tax Revenue: -\$674

**What Mill Rate Would Be Desired?**

Current 2012 Estimated Mill Rate: 1.836  
Desired 2012 Mill Rate: 0.000  
2012 Ad Valorem Tax: \$0  
2012 Tax Levy Fund Exp. Changed By: \$0

Outstanding Indebtedness, Jan 1,

	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.