

CERTIFICATE

To the Clerk of ATCHISON COUNTY, State of Kansas

We, the undersigned, officers of
ATCHISON CO FIRE DISTRICT #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	11,600	4,033	1,479
Debt Service	10-113				
Totals	xxxxxxxxxx		11,600	4,033	
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					2,727,611
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address: _____

Attest: Oct 12 2011

Pauline M. Lee
County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>4,085</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>4,085</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>16,876</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>30,709</u>	
5b. Personal Property 2010	- <u>32,331</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>13,109</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>29,985</u>
8. Total Estimated Valuation July, 1,2011	<u>2,729,941</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,699,956</u>
10. Factor for Increase (7 divided by 9)		<u>0.01111</u>
11. Amount of Increase (10 times 3)		+ \$ <u>45</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>4,130</u></u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>4,130</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ATCHISON CO FIRE DISTRICT #3
ATCHISON COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	Slider
General	4,085	695	16	52
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,085	695	16	52

County Treas MVT Estimate 695

County Treas RVT Estimate 16

County Treas 16/20 M Vehicle Tax Estimate 52

County Treas Slider Estimate 0

MVT Factor 0.17013

RVT Factor 0.00392

16/20M Factor 0.01273

Slider Factor 0.00000

ATCHISON CO FIRE DISTRICT #3
 ATCHISON COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	14,702	12,871	6,804
Receipts:			
Ad Valorem Tax	3,809	4,085	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	143		
Motor Vehicle Tax	765	775	695
Recreational Vehicle Tax	24	25	16
16/20M Vehicle Tax	42	48	52
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,783	4,933	763
Resources Available:	19,485	17,804	7,567
Expenditures:			
Utilities	1,709	2,000	2,000
Repair/Maintenance		1,200	1,300
Equipment	725	2,000	2,000
Insurance	3,434	4,000	4,000
Supplies	196	200	200
Capital Outlay		1,000	1,500
Contractual	550	600	600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	6,614	11,000	11,600
Unencumbered Cash Balance Dec 31	12,871	6,804	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	16,782	13,174	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,600
		Tax Required	4,033
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	4,033

NOTICE OF BUDGET HEARING

The governing body of
ATCHISON CO FIRE DISTRICT #3
ATCHISON COUNTY

will meet on at Atchison Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Atchison Co Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	6,614	1.742	11,000	1.578	11,600	4,033	1.477
Debt Service							
Totals	6,614	1.742	11,000	1.578	11,600	4,033	1.477
Less: Transfers	0		0		0		
Net Expenditures	6,614		11,000		11,600		
Total Tax Levied	4,054		4,085		xxxxxxx		
Assessed Valuation	2,327,717		2,588,676		2,729,941		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk _____

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Estimated Value Of One Mill For 2012

The estimated value of one mill would be: \$2,730

Want The Mill Rate The Same As For 2011?

2011 Mill Rate Was: 1.578
2012 Tax Levy Fund Expenditures Must Be Increased By: \$275 \$0

Impact On Keeping The Same Mill Rate As For 2011

2012 Ad Valorem Tax Revenue: \$4,033
2011 Ad Valorem Tax Revenue: \$4,308
Change in Ad Valorem Tax Revenue: -\$275

What Mill Rate Would Be Desired?

Current 2012 Estimated Mill Rate: 1.477
Desired 2012 Mill Rate: 0.000
2012 Ad Valorem Tax: \$0
2012 Tax Levy Fund Exp. Changed By: \$0