

CERTIFICATE

To the Clerk of ATCHISON COUNTY, State of Kansas

We, the undersigned, officers of
ATCHISON CO FIRE DISTRICT #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	94,600	65,264	4,449
Debt Service	10-113				
Totals		xxxxxxx	94,600	65,264	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					14,672,491
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address: _____

Attest: Oct 12, 2011
Pauline Lee
County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>69,272</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>69,272</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>179,321</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>1,606,932</u>
5b. Personal Property 2010	- <u>1,644,150</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>40,228</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>219,549</u>
8. Total Estimated Valuation July, 1,2011	<u>14,653,719</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>14,434,170</u>
10. Factor for Increase (7 divided by 9)	<u>0.01521</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,054</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>70,326</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>70,326</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ATCHISON CO FIRE DISTRICT #1
ATCHISON COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	69,272	9,654	93	873	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	69,272	9,654	93	873	0

County Treas MVT Estimate 9,654

County Treas RVT Estimate 93

County Treas 16/20 M Vehicle Tax Estimate 873

County Treas Slider Estimate 0

MVT Factor 0.13936

RVT Factor 0.00134

16/20M Factor 0.01260

Slider Factor 0.00000

2012

ATCHISON CO FIRE DISTRICT #1
ATCHISON COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0				0	0	0
Revenue Bonds:										
Total Revenue				0				0	0	0
Other:										
Total Other				0				0	0	0
Total				0				0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Building	10/21/2009	180	5.75	350,000	334,770	35,138	35,138
Total				350,000	334,770	35,138	35,138

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ATCHISON CO FIRE DISTRICT #1
 ATCHISON COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	14,028	24,489	18,716
Receipts:			
Ad Valorem Tax	66,902	69,272	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	7,680	9,850	9,654
Recreational Vehicle Tax	97	138	93
16/20M Vehicle Tax	1,135	1,500	873
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Building	3,500		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	79,314	80,760	10,620
Resources Available:	93,342	105,249	29,336
Expenditures:			
Materials & Supplies	3,315	5,000	7,500
Utilities	7,863	10,000	10,000
Insurance	3,639	4,200	4,500
Rent	45	100	100
Repair & Maintenance	8,167	12,500	13,000
New Equipment	8,585	11,233	11,500
Training Meetings & Legal	1,530	3,000	3,000
Miscellaneous	571	2,500	2,500
Lease Payments	35,138	38,000	42,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	68,853	86,533	94,600
Unencumbered Cash Balance Dec 31	24,489	18,716	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	77,600	87,748	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			94,600
Tax Required			65,264
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			65,264

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2012

The governing body of
ATCHISON CO FIRE DISTRICT #1
ATCHISON COUNTY

will meet on at Atchison Co Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Atchison Co Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	68,853	4.996	86,533	4.895	94,600	65,264	4.454
Debt Service							
Totals	68,853	4.996	86,533	4.895	94,600	65,264	4.454
Less: Transfers	0		0		0		
Net Expenditures	68,853		86,533		94,600		
Total Tax Levied	67,134		69,272		xxxxxxxxxxxxxxxx		
Assessed Valuation	13,437,582		14,153,905		14,653,719		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	350,000	334,770
Total	0	350,000	334,770

*Tax rates are expressed in mills.

Clerk

Page No.

Estimated Value Of One Mill For 2012
The estimated value of one mill would be: \$14,654

Want The Mill Rate The Same As For 2011?
2011 Mill Rate Was: 4.895
2012 Tax Levy Fund Expenditures Must Be Increased By: \$6,466 \$0

Impact On Keeping The Same Mill Rate As For 2011
2012 Ad Valorem Tax Revenue: \$65,264
2011 Ad Valorem Tax Revenue: \$71,730
Change in Ad Valorem Tax Revenue: -\$6,466

What Mill Rate Would Be Desired?
Current 2012 Estimated Mill Rate: 4.454
Desired 2012 Mill Rate: 0.000
2012 Ad Valorem Tax: \$0
2012 Tax Levy Fund Exp. Changed By: \$0