

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	685	850
Receipts:			
Ad Valorem Tax	4,205	4,935	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	63		
Motor Vehicle Tax	675	717	755
Recreational Vehicle Tax	12	15	13
16/20M Vehicle Tax	65	93	113
LAVTR			0
Slider			0
In Lieu of Taxes			
Co Treasurer Balanace January	112	165	
Cp Treasurer balance December	-165		
sale of lots and grave openings	1,045		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,012	5,925	881
Resources Available:	6,012	6,610	1,731
Expenditures:			
General	5,327	5,760	6,732
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	5,327	5,760	6,732
Unencumbered Cash Balance Dec 31	685	850	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	5,327	5,760	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,732
Tax Required			5,001
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			5,001

Don King

*Nov Value
4682734
1.069*

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>4,935</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>4,935</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>48,682</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>157,533</u>
5b. Personal Property 2010	- <u>151,176</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,357</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>6,616</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>61,655</u>
8. Total Estimated Valuation July, 1,2011	<u>4,672,773</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,611,118</u>
10. Factor for Increase (7 divided by 9)	<u>0.01337</u>
11. Amount of Increase (10 times 3)	+ \$ <u>66</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>5,001</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>5,001</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Adopted Budget Effingham Cem reserve	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,803	471	471
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	1,803	471	471
Expenditures:			
	1,332		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,332	0	0
Unencumbered Cash Balance Dec 31	471	471	471
2010/2011 Budget Authority Amount:	2,805	2,805	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

2012

The governing body of
Effingham Cemetery

Atchison

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	5,327	0.950	5,760	1.077	6,732	5,001	1.070
Debt Service							
Effingham Cem reserv	1,332						
Totals	6,659	0.950	5,760	1.077	6,732	5,001	1.070
Less: Transfers	0		0		0		
Net Expenditures	6,659		5,760		6,732		
Total Tax Levied	4,325		4,935		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,554,294		4,583,814		4,672,773		

Outstanding Indebtedness, Jan 1,	2009	2010	2011
	G.O. Bonds	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Estimated Value Of One Mill For 2012	
The estimated value of one mill would be:	\$4.673

Want The Mill Rate The Same As For 2011?	
2011 Mill Rate Was:	1.077
2012 Tax Levy Fund Expenditures Must Be Increased By:	\$32
	\$0

Impact On Keeping The Same Mill Rate As For 2011	
2012 Ad Valorem Tax Revenue:	\$5,001
2011 Ad Valorem Tax Revenue:	\$5,033
Change in Ad Valorem Tax Revenue:	-\$32

What Mill Rate Would Be Desired?	
Current 2012 Estimated Mill Rate:	1.070
Desired 2012 Mill Rate:	0.000
2012 Ad Valorem Tax:	\$0
2012 Tax Levy Fund Exp. Changed By:	\$0

Clerk

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