

NOTICE OF BUDGET HEARING

2012

The governing body of
Brush Creek Cemetery
Atchison

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	2,542	2.633	8,110	2.646	6,301	5,500	7.047
Debt Service							
Brush Creek Cap Outls							
Totals	2,542	2.633	8,110	2.646	6,301	5,500	7.047
Less: Transfers	0		0		0		
Net Expenditures	2,542		8,110		6,301		
Total Tax Levied	2,000		2,000		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	759,684		755,854		780,526		

Outstanding Indebtedness, Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Estimated Value Of One Mill For 2012	
The estimated value of one mill would be:	\$781

Want The Mill Rate The Same As For 2011?	
2011 Mill Rate Was:	2.646
2012 Tax Levy Fund Expenditures Must Be	\$0
	-\$3,435

Impact On Keeping The Same Mill Rate As For 2011	
2012 Ad Valorem Tax Revenue:	\$5,500
2011 Ad Valorem Tax Revenue:	\$2,065
Change in Ad Valorem Tax Revenue:	\$3,435

What Mill Rate Would Be Desired?	
Current 2012 Estimated Mill Rate:	7.047
Desired 2012 Mill Rate:	0.000
2012 Ad Valorem Tax:	\$0
2012 Tax Levy Fund Exp. Changed By:	\$0

Clerk

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Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Brush Creek Cap Outlay			
Unencumbered Cash Balance Jan 1	4,099	4,099	4,099
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	4,099	4,099	4,099
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	4,099	4,099	4,099
2010/2011 Budget Authority Amount:	0	4,099	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>2,000</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 2,000</u>
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>0</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>20,022</u>
5b. Personal Property 2010	- <u>16,149</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,873</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>5,070</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>8,943</u>
8. Total Estimated Valuation July, 1,2011	<u>780,526</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>771,583</u>
10. Factor for Increase (7 divided by 9)	<u>0.01159</u>
11. Amount of Increase (10 times 3)	+ \$ <u>23</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 2,023</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>2,023</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO.2011-1

A resolution expressing the property taxation policy of the Board of Brush Creek Cemetery District with respect to financing the 2012 annual budget for Brush Creek Cemetery, Atchison, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Brush Creek Cemetery district budget exceed the amount levied to finance the 2011 Brush Creek Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Brush Creek Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Brush Creek Cemetery that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Brush Creek Cemetery budget as defined above.

Adopted this 3rd day of August, 2011 by the Brush Creek Cemetery District Board, Atchison, Kansas.

Brush Creek Cemetery District Board


Member


Member

Member

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(Attach a signed copy to the budget)