

CERTIFICATE

2012

To the Clerk of Anderson, State of Kansas

We, the undersigned, officers of

**Pottawatomie Creek Watershed Joint Dist. No. 90**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2012; and

(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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<b>Fund</b>	<b>K.S.A.</b>				
General	24-1219	6	430,231	112,942	1.985
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	430,231	112,942	
Budget Summary		7	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by: \_\_\_\_\_  
 \_\_\_\_\_  
 Address: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Final Assessed Valuation:	County Clerk's Use Only
Anderson	36,270,896
Franklin	16,482,292
Miami	7,456,881
Coffey	1,661,781
Linn	26,391
Total Assessed Valuation	0
	November 1, 2011 Valuation

56,898,171

\_\_\_\_\_  
*Carl C. Gulpygo*  
 \_\_\_\_\_  
*John Hillman*  
 \_\_\_\_\_  
*Dwight Solter*  
 \_\_\_\_\_

Attest Aug 25, 2011  
*Shyllis Hettler*  
 \_\_\_\_\_  
 County Clerk

\_\_\_\_\_  
*Harold Zimmerman*  
 \_\_\_\_\_  
 Governing Body

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>112,044</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>112,044</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011:	+ <u>305,454</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>1,063,649</u>
5b. Personal Property 2010	- <u>1,094,260</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>149,627</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>455,081</u>
8. Total Estimated Valuation July, 1,2011	<u>57,235,788</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>56,780,707</u>
10. Factor for Increase (7 divided by 9)	<u>0.00801</u>
11. Amount of Increase (10 times 3)	+ \$ <u>898</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>112,942</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>112,942</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	112,044	11,415	315	1,227
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	112,044	11,415	315	1,227

County Treas MVT Estimate 11,415

County Treas RVT Estimate 315

County Treas 16/20 M Vehicle Tax Estimate 1,227

County Treas Slider Estimate 0

MVT Factor 0.10188

RVT Factor 0.00281

16/20M Factor 0.01095

Slider Factor 0.00000



Pottawatomie Creek Watershed Joint Dist. No. 90  
Anderson

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O. Revenue Bonds:				0			0	0	0	0
Total Revenue Other:				0			0	0	0	0
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2012

The governing body of  
**Pottawatomie Creek Watershed Joint Dist. No. 90**  
Anderson

will meet on July 26, 2011 at 7:30 P.M. at 311 North Maple, Garnett, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 311 North Maple, Garnett, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	283,069	2.030	440,000	2.018	430,231	112,942	1.973
Debt Service							
Totals	283,069	2.030	440,000	2.018	430,231	112,942	1.973
Less: Transfers	0		0		0		
Net Expenditures	283,069		440,000		430,231		
Total Tax Levied	110,763		112,044		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	54,566,391		55,534,161		57,235,788		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Carl Guilfoyle  
Clerk