CERTIFICATE

2012

To the Clerk of Anderson, State of Kansas We, the undersigned, officers of

Pottawatomie Creek Watershed Joint Dist. No. 90

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	Adopted Budget		1
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine	. I imie fo- 2012		Tor Experientales	<u> </u>	Use Only	ļ
Allocation of MVT, RVT			-			1
Schedule of Transfers	& 10/201VI Ven	4	-			
Statement of Indebt. & Le	aca/Durahaca	5	-			
Fund	K.S.A.	3	 			1
General	24-1219	6	420.221	110.040	1 000	
Debt Service	10-113	0	430,231	112,942	1.985	
Totals	Table 1	xxxxxxxxxx	430,231	112,942		
Budget Summary	To 1	7	Is a Resolution required?	No		
Neighborhood Revitalization	on Rebate		ļ			
Resolution		T' 1 4	177.1	0 . 0		1
Assisted by:		Final Assessed	valuation:	County Clerk's		
Assisted by.		Anderson Franklin		36,270,		
		Miami		11,482.7	-	
Address:		Coffey	1		781	
7 1001003.		Linn			281 281	
	- }	Total Assessed	l Valuation	36,3	211	N 898 171
	_	10(a) 7/2262260	i valuation	November 1, 2011	Voluntian	56,898,171
	_	Caf.	C Gulfon	ylo	rattation	·
1		Qri	da Solla	······································	 	
Attest ug 25	, 2011			f		
Negllis Je.	ttler .	Daro	Governing I	ALMEN Body		

Pottawatomie Creek Watershed Joint Dist. No. 90 Anderson

Computation to Determine Limit for 2012

	Computation to Determine Limit for 2012	
		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget + \$	112,044
2.	Debt Service Levy in 2011 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	112,044
	2011 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: + 305,454	
5.	Increase in Personal Property for 2011:	
	5a. Personal Property 2011 + 1,063,649	
	5b. Personal Property 2010 - 1,094,260	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2011: 149,627	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 455,081	•
8.	Total Estimated Valuation July, 1,2011 57,235,788	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 56,780,707	
10,	Factor for Increase (7 divided by 9) 0.00801	
11.	Amount of Increase (10 times 3) + \$	898
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	112,942
13.	Debt Service Levy in this 2012 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	112,942

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pottawatomie Creek Watershed Joint Dist. No. 90 Anderson

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	is	-	0	0	0	. 0								
	Slider													
Year 2012	16/20M Veh	1.227	0	0	0	1,227								0
Allocation for Year 2012	RVT	315	0	0	0	315	11,415	315	1,227	0			0.01095	
	MVT	11,415	0	0	0	11,415		l		'		0.00281	16/20M Factor	
Tax Levy Amount in	2010 Budget	112,044	0	0	0	112,044	nate	late	ehicle Tax Estimate	nate	0.10188	RVT Factor_		
	geted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor_			

2012

Pottawatomie Creek Watershed Joint Dist. No. 90 Anderson

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
				<u> </u>	
				. :	
			· · · · · · · · · · · · · · · · · · ·		
				- Marie Marie	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Pottawatomie Creek Watershed Joint Dist. No. 90 Anderson

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amo	Amount Due	Som A	Amount Due
	ot	Rate	Amount	Outstanding	Date	Date Due	20	2011	731100 20	2012
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Interest Princinal
General Obligation:		-								
Total G.O.	<u></u>			0				c	C	ſ
Revenue Bonds:								0		0
Total Revenue				0			C	c		
Other:									>	2
		:								
Total Other				0			0	0	0	C
Total				0			0	0	C	
			•			-				

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		oţ	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed Balance On	Balance On	Dae	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2011	2011	2012
							, , , , , , , , , , , , , , , , , , , ,
Total					0	0	0

^{*}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Year

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	737,300	598,74	1 294,332
Receipts:			
Ad Valorem Tax	110,763	112,04	4 xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	10,950	\	·····
Recreational Vehicle Tax	255		
16/20M Vehicle Tax	1,298	1,40	4 1,227
LAVTR			0
Slider	<u> </u>		0

In Lieu of Taxes (IRB)			
Interest on Idle Funds	10,380	10,000	10,000
Miscellaneous	10,864	10,000	10,000
Does misc. exceed 10% of Total Receipts	10,001		
Total Receipts	144,510	135,591	22,957
Resources Available:	881,810	734,332	
Expenditures:	001,010	/34,332	317,289
Personnel services	54,064	120,000	100,000
Contracted services			
Commodities	125,841	120,000	
Maintenance and Equipment	14,729	80,000	
Investigation and construction	11,276	20,000	
myestigation and constuction	77,159	100,000	120,231
-			
Neighborhood Revitalization Rebate			
Miscellaneous	·		
Does misc. exceed 10% Total Expenditure	•		
Total Expenditures	283,069	440,000	430,231
Unencumbered Cash Balance Dec 31	598,741	294,332	XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	560,187	549,301	XXXXXXXXXXXXXXXX
·		ppropriated Balance	
		e/Non-Appr Balance	430,231
	-	Tax Required	112,942
De	linquent Comp Rate:	0,000	0
		11 Ad Valorem Tax	112,942

The governing body of Pottawatomie Creek Watershed Joint Dist. No. 90

Anderson

will meet on July 26, 2011 at 7:30 P.M. at 311 North Maple, Garnett, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 311 North Maple, Garnett, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010 (Current Year Estir	nate for 201	Proposed I	Budget Year for	2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	(Includes Carryover)	Ad Valorem Tax	Tax Rate*
General	283,069	2.030	440,000	2.018	430,231	112,942	1.973
Debt Service							
Totals	283,069	2.030	440,000	2.018	430,231	112,942	1.973
Less: Transfers	0		0		0		
Net Expenditures	283,069	[440,000		430,231	,	
Total Tax Levied	110,763		112,044		xxxxxxxxxxxx	xx	
Assessed Valuation:	54,566,391		55,534,161		57,235,788		
Outstanding Indebted:	ness,						
Jan 1,	<u>2010</u>		<u>2011</u>		2012		
G.O. Bonds	0	ſ	0		0		
Revenue Bonds	0	Ī	0		0		
Other	0		0		0		
Lease Pur, Princ.	0		0		0		
Total	0	ţ	0		0		
*Tax rates are expres	sed in mills.						

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Carl Guilfoyle Clerk