CERTIFICATE

To the Clerk of McPherson, State of Kansas We, the undersigned, officers of

City of Windom

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

| | | | 2012 | Adopted Budget | | |
|-----------------------------------|---------------------------------------|-------------|---------------------------------------|----------------------------------|---|-----------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | County Clerk's Use Only | |
| Computation to Determine Limit | 12012 | 2 | Tor Expenditures | 1 1 1 1 1 1 1 1 | 1 Ose Only | i |
| Allocation of MVT, RVT, 16/201 | | 3 | | | | |
| Schedule of Transfers | | 4 | | | | |
| Statement of Indebtedness | | 5 | | | | |
| Statement of Lease-Purchases | | 6 | | | | |
| Fund | K.S.A. | | | | | |
| General | 12-101a | 7 | 87,800 | 13,686 | 38.631 | |
| Debt Service | 10-113 | | | | | |
| | | | | | | |
| Special Highway | | 8 | 4,100 | | | |
| Solid Waste | | 8 | 11,050 | | | |
| Sewer | | 9 | 10,300 | | | |
| Wastewater Project | | 9 | 14,145 | | | |
| Water | | 10 | 71,790 | | | |
| Gas | | 10 | 0.000 | | | |
| Capital Improvements | | 11 12 | 8,000 | | | |
| Non-Budgeted Funds Totals | · · · · · · · · · · · · · · · · · · · | | 207,185 | 12 696 | 20121 | 169 Tagen |
| | 1 1.11.1 1 | xxxxxx | · · · · · · · · · · · · · · · · · · · | 13,686 | 38.631 | +.168 TwpGen [38,799] |
| Is an Ordinance required to be pa | assed, published | | ached to the budget | Yes | County Clerk's Use Only | 138,799] |
| Budget Summary | | 13 | | | <u> </u> | |
| Neighborhood Revitalization | | 14 | j | | Nov 1, 2011 Total Assessed Valuation | |
| Assisted by: | | 17 | ← p' | | | |
| Vamil I acab | | //7 | | 4 | | |

Veryl Leach Address: PO Box 38 Windom, Kansas Date Attested: Governing Body

Page No. 1

City of Windom

| Computation | to | Determine | Limit | for | 2012 |
|-------------|----|-----------|-------|-----|------|
|-------------|----|-----------|-------|-----|------|

| | Amount of Levy |
|-------------|----------------|
| - \$ | 12,625 |
| \$ | 0 |
| \$ | 12,625 |
| | |
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| | |
| + \$ | 1 |
| \$ | 12,626 |
| | |
| | 0 |
| | 12,626 |
| | \$ |

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

| Budgeted Funds for | Budget Tax Levy Amt fo | Allocation for Year | | | | | | | | |
|---------------------------|------------------------|---------------------|-----|------------|--------|--|--|--|--|--|
| 2011 | 2010 | MVT | RVT | 16/20M Veh | Slider | | | | | |
| General | 12,625 | 3,540 | 281 | 8 | 0 | | | | | |
| Debt Service | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | 10.605 | 2.540 | 001 | | | | | | | |
| TOTAL | 12,625 | 3,540 | 281 | 8 | 0 | | | | | |

| County Treas Motor Vehicle Estimate | 3,540 | | | |
|---|---------|---------|---------|---------|
| County Treasurers Recreational Vehicle Estimate | _ | 281 | | |
| County Treasurers 16/20M Vehicle Estimate | | _ | 8 | |
| County Treasurers Slider Estimate | | | | 0 |
| Motor Vehicle Factor | 0.28040 | | | |
| Recreational Vehicle Factor | | 0.02226 | | |
| 16/20 Vehicle Factor | | | 0.00063 | |
| Slider Factor | | | | 0.00000 |

2012

Schedule of Transfers

| Expenditure | Receipt | Actual | Current | Proposed | Transfers |
|----------------------|----------------------|------------|------------|------------|---------------------------------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From: | To: | 2010 | 2011 | 2012 | Statute |
| Gas Fund/sold | Capital Improvements | 15,823 | | | 12-1,118 |
| Gas Reserve Fund | Capital Improvements | 65,770 | | | 12-1,118 |
| Capital Improvements | General Fund | | 12,000 | 8,000 | 12-118 |
| | | | | | · · · · · · · · · · · · · · · · · · · |
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| | | | | | |
| L | Totals | 81,593 | 12,000 | 8,000 | |
| | Adjustments* | 81593 | | | |
| | Adjusted Totals | 0 | 12,000 | 8,000 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

STATEMENT OF INDEBTEDNESS

| Total Indebtedness | Total Other | | | Revolving Loan 9/1/2006 | Total Revenue Bonds | | | | | Revenue Bonds: | Total G.O. Bonds | | | | | Class (Caro | ration: | ype of Debt Issue I | Date |
|--------------------|-------------|--|--|-------------------------|---------------------|--|--|--|--|----------------|------------------|--|--|--|--|-------------|---------|---------------------|------------------|
| | | | | | | | | | | | | | | | | | | Retirement | of of |
| | | | | 2.50 | | | | | | | | | | | | | | % | Interest Rate |
| | | | | 189,000 | | | | | | | | | | | | | | Issued | Amount |
| 141.578 | 141,578 | | | 141,578 | 0 | | | | | | 0 | | | | | | | Jan 1,2011 | Outstanding |
| | | | | 2/12 | | | | | | | | | | | | | | Interest | Dat |
| | | | | 8/12 | | | | | | | | | | | | | | Principal | Date Due |
| 3,639 | 3,639 | | | 3,639 | • | | | | | | 0 | | | | | | | Interest | 2011 |
| 8,506 | 8,506 | | | 8,506 | 0 | | | | | | 0 | | | | | | | Principal | 2011 |
| 3,639 | 3,639 | | | 3,639 | 0 | | | | | | 0 | | | | | | | Interest | 20 |
| 8,506 | 8,506 | | | 8,506 | 0 | | | | | | 0 | | | | | | | Principal | 2012 |

City of Windom 2012

| FUND PAGE FOR FUNDS WITH A TAX LE | | |
|-----------------------------------|--|--|
|-----------------------------------|--|--|

| FUND PAGE FOR FUNDS WITH A TA | | | , |
|--|-------------------|-----------------------|----------------------|
| Adopted Budget | Prior Year Actual | | Proposed Budget Year |
| General | 2010 | 2011 | 2012 |
| Unencumbered Cash Balance Jan 1 | 68,341 | 48,040 | 30,667 |
| Receipts: | | 10.50 | |
| Ad Valorem Tax | 11,133 | | xxxxxxxxxxxxxx |
| Delinquent Tax | 671 | 1,500 | |
| Motor Vehicle Tax | 3,258 | 3,500 | |
| Recreational Vehicle Tax | 235 | 275 | 281 |
| 16/20M Vehicle Tax | 7 | 9 | 8 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Slider | | | 0 |
| Economic Development | 101 | 110 | |
| Compensating Use Tax | 1,629 | 1,998 | |
| Local Sales Tax | 10,325 | 10,300 | |
| Franchise Tax | 7,341 | 7,300 | 7,350 |
| Park Grant | 1,030 | 1,030 | 1,030 |
| Special Highway | 3,504 | 3,490 | 3,570 |
| Law Enforcement | 2,966 | 2,500 | 2,500 |
| Transfer From Capital Improvements | | 12,000 | 8,000 |
| | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | 740 | 770 | 800 |
| Miscellaneous | 3,800 | 3,600 | 3,500 |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 46,740 | 61,007 | 44,099 |
| Resources Available: | 115,081 | 109,047 | 74,766 |
| Expenditures: | | | 1 |
| Salaries & Wages | 20,348 | 22,000 | 26,400 |
| General Administration | 19,957 | 21,000 | |
| Street Lights | 4,136 | | |
| Streets | 4,500 | | |
| Park | 3,400 | | |
| Law Enforcement | 14,700 | | |
| | | | |
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| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | 1,500 |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 67,041 | 78,380 | 87,800 |
| Unencumbered Cash Balance Dec 31 | 48,040 | | xxxxxxxxxxxxxxx |
| 2010/2011 Budget Authority Amount: | 67,077 | 78,400 | xxxxxxxxxxxxxxxx |
| | | Appropriated Balance | |
| | 14011- | Appropriated Datation | 1 |
| | | re/Non-Appr Balance | |
| | | • • • | 87,800 |

Amount of 2011 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year Actual | Current Year Estimate | Proposed Budget Year |
|--|---------------------------------------|-----------------------|--|
| Special Highway | 2010 | 2011 | 2012 |
| Unencumbered Cash Balance Jan 1 | 316 | | 568 |
| Receipts: | | | 300 |
| State of Kansas Gas Tax | 3,504 | 3,490 | 3,570 |
| County Transfers Gas | | 0 | 0 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 3,504 | 3,490 | 3,570 |
| Resources Available: | 3,820 | 4,178 | 4,138 |
| Expenditures: | · · · · · · · · · · · · · · · · · · · | | 4,150 |
| Street Repair and Maint | 3,132 | 3,610 | 4,100 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | ······································ |
| Total Expenditures | 3,132 | 3,610 | 4,100 |
| Unencumbered Cash Balance Dec 31 | 688 | 568 | 38 |
| 2010/2011 Budget Authority Amount: | 3,776 | 3,610 | |

| Adopted Budget | Prior Year Actual | Current Year Estimate | Proposed Budget Year |
|--|-------------------|-----------------------|---------------------------------------|
| Solid Waste | 2010 | 2011 | 2012 |
| Unencumbered Cash Balance Jan 1 | 50 | 2,615 | 1,116 |
| Receipts: | | | |
| Charges to Customers | 9,552 | 10,000 | 10,200 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 9,552 | 10,000 | 10,200 |
| Resources Available: | 9,602 | 12,615 | 11,316 |
| Expenditures: | | | |
| Services MASWU | 6,647 | 6,843 | 6,950 |
| Wages | 340 | 1,500 | 1,500 |
| Repairs | | 3,156 | 2,600 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | · · · · · · · · · · · · · · · · · · · |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 6,987 | 11,499 | 11,050 |
| Unencumbered Cash Balance Dec 31 | 2,615 | 1,116 | 266 |
| 2010/2011 Budget Authority Amount: | 6,990 | 12,000 | |

City of Windom

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year Actual | Current Year Estimate | Proposed Budget Year |
|--|---|-----------------------|----------------------|
| Sewer | 2010 | 2011 | 2012 |
| Unencumbered Cash Balance Jan 1 | 3,630 | 373 | 1,545 |
| Receipts: | | | |
| Charges to Customers | 10,745 | 11,572 | 12,200 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 10,745 | 11,572 | 12,200 |
| Resources Available: | 14,375 | } | |
| Expenditures: | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | |
| Wages | 1,264 | 5,000 | 5,000 |
| Supplies & Repairs | 11,825 | 4,200 | 4,000 |
| Utilities | 913 | 1,200 | 1,300 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 14,002 | 10,400 | 10,300 |
| Unencumbered Cash Balance Dec 31 | 373 | | |
| 2010/2011 Budget Authority Amount: | 14,825 | 11,556 | |

| Adopted Budget | Prior Year Actual | Current Year Estimate | Proposed Budget Year |
|--|--|-----------------------|----------------------|
| Wastewater Project | 2010 | 2011 | 2012 |
| Unencumbered Cash Balance Jan 1 | 13,675 | 12,103 | 6,038 |
| Receipts: | | | |
| Charges to Customers | 10,573 | 10,580 | 10,600 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | 10.253 | 10.500 | 10 (00 |
| Total Receipts | 10,573 | | 10,600 |
| Resources Available: | 24,248 | 22,683 | 16,638 |
| Expenditures: | 10.145 | 10.146 | 10.145 |
| Loan Payments | 12,145 | | 12,145 |
| Contractor Payment | | 4,500 | 2,000 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | The same of the sa | | |
| Total Expenditures | 12,145 | | 14,145 |
| Unencumbered Cash Balance Dec 31 | 12,103 | | 2,493 |
| 2010/2011 Budget Authority Amount: | 12,145 | 16,645 | <u> </u> |

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget Prior Year

| Adopted Budget | Prior Year Actual | Current Year Estimate | Proposed Budget Year |
|--|-------------------|---------------------------------------|---|
| Water | 2010 | 2011 | 2012 |
| Unencumbered Cash Balance Jan 1 | 31,361 | 39,839 | 31,979 |
| Receipts: | | · · · · · · · · · · · · · · · · · · · | 3.,,,, |
| Sales | 56,829 | 57,500 | 59,000 |
| | | | |
| Interest on Idle Funds | 1,929 | 2,000 | 2,100 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 58,758 | 59,500 | 61,100 |
| Resources Available: | 90,119 | 99,339 | 93,079 |
| Expenditures: | | | |
| Salaries & Wages | 10,393 | 16,500 | 17,500 |
| Water Purchases | 18,268 | 18,500 | 19,000 |
| Professional Services | 3,955 | 6,000 | 6,000 |
| Repairs | 10,707 | 15,000 | 17,000 |
| Supplies | 787 | 3,500 | 4,000 |
| Insurance | 2,437 | 2,400 | 2,500 |
| Taxes | 680 | 680 | 700 |
| Utilities | 270 | 280 | 290 |
| Miscellaneous | 2,783 | 4,500 | 4,800 |
| Does miscellaneous exceed 10% of Total E | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Total Expenditures | 50,280 | 67,360 | 71,790 |
| Unencumbered Cash Balance Dec 31 | 39,839 | 31,979 | 21,289 |
| 2010/2011 Budget Authority Amount: | 55,360 | 68,185 | |

| Adopted Budget | Prior Year Actual | Current Year Estimate | Proposed Budget Year |
|--|-------------------|-----------------------|----------------------|
| Gas | 2010 | 2011 | 2012 |
| Unencumbered Cash Balance Jan 1 | 15,823 | ō | 0 |
| Receipts: | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | - 10 | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 15,823 | 0 | 0 |
| Expenditures: | | | |
| Transfer Capital Improvements | 15,823 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 15,823 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2010/2011 Budget Authority Amount: | 15,823 | 0 | |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year Actual | Current Veer Estimate | Proposed Budget Year |
|---|-------------------|-----------------------|---------------------------------------|
| Capital Improvements | 2010 | 2011 | 2012 |
| Unencumbered Cash Balance Jan 1 | 9,727 | | |
| Receipts: | 9,121 | 91,970 | 80,640 |
| Transfer from Gas Fund Sale | 15,823 | | · · · · · · · · · · · · · · · · · · · |
| Transfer from Gas Reserve Fund | 65,770 | | |
| | 05,770 | | · · · · · · · · · · · · · · · · · · · |
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| | | | |
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| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 650 | 670 | 670 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 2222 | | |
| Resources Available: | 82,243 | 670 | 670 |
| | 91,970 | 92,640 | 81,310 |
| Expenditures: Transfers to General Fund | | | |
| ransiers to General Fund | | 12,000 | 8,000 |
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| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 12,000 | 8,000 |
| Unencumbered Cash Balance Dec 31 | 91,970 | 80,640 | 73,310 |
| 2010/2011 Budget Authority Amount: | 6,000 | 12,000 | 73,310 |
| - , | -, | . 2,000 | |

2012

City of Windom

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

| L | | | | - | ** 71-1-1 | | | | | | |
|---|------------|---|----------------------|---|----------------------|---|----------------------|---|----------------------|-------|----------------------|
| * | 3,188 | | | | | | | | | | |
| * | 3,188 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | ° | Cash Balance Dec 31 | 3,188 | ash Balance Dec 31 |
| | 0 | 0 | Total Expenditures | ٥ | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | | otal Expenditures |
| | | | | | | | | | | | |
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| | | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: |
| | 3,188 | 0 | Resources Available: | 3,188 | Resources Available: |
| | 0 | 0 | Total Receipts | 0 | Total Receipts |
| | | | | | | | | | | | |
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| | | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: |
| | 3,188 | | Cash Balance Jan 1 | 3,188 | Cash Balance Jan 1 |
| | Total | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered |
| | = 1 | 0 | | 0 | | 0 |) | 0 | | nery | Special Machinery |
| | | | (5) Fund Name: | | (4) Fund Name: | | (3) Fund Name: | • | (2) Fund Name: | | (1) Fund Name: |

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of City of Windom

will meet on Aug 10, 2011 at 6:00 PM at Windom City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Windom City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actu | al for 2010 | Current Year Estin | nate for 2011 | Propos | ed Budget for 201 | 2 |
|-----------------------------|-----------------|--|--|------------------|-----------------------------------|--|---------------------------------------|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | Estimate Tax Rate* |
| General | 67,041 | 33.206 | 78,380 | 37.738 | 87,800 | 13,686 | 38.770 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | ······································ | | | | |
| | | | | | | | |
| Special Highway | 3,132 | | 3,610 | | 4.100 | | |
| Solid Waste | 6,987 | | 11,499 | | 4,100 11,050 | | · |
| Sewer | 14,002 | | 10,400 | | 10,300 | | |
| Wastewater Project | 12,145 | | 16,645 | | 14,145 | | |
| Water | 50,280 | | 67,360 | | 71,790 | | |
| Gas | 15,823 | | | | 71,790 | | |
| Capital Improvements | | | 12,000 | | 8,000 | | |
| Non-Budgeted Funds | | | | | 0,000 | | · · · · · · · · · · · · · · · · · · · |
| Totals | 169,410 | 33.206 | 199,894 | 37.738 | 207,185 | 13,686 | 38.770 |
| Less: Transfers | 0 | | 12,000 | 511150 | 8,000 | 13,080 | 38.770 |
| Net Expenditure | 169,410 | | 187,894 | | 199,185 | | |
| Total Tax Levied | 11,133 | | 12,625 | 1 | xxxxxxxxxxxxxx | | |
| Assessed Valuation | 335,271 | | 334,543 | | 353,004 | | |
| Outstanding Indebtedness, | | | | | | | |
| January 1, | 2009 | | <u>2010</u> | | <u>2011</u> | | |
| G.O. Bonds | 0 | [| 0 | | 0 | 1 | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 149,923 | | 141,578 | | 141,578 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 149,923 | F | 141,578 | | 141,578 | | |
| *Tax rates are expressed in | mills | - | | i <u>i</u> | 111,070 | | |

| Veryl Leach | |
|-------------|--|
| | |

City Official Title: City Clerk

Page No. 13

ORDINANCE NUMBER 266

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Windom

WHEREAS, the City of Windom must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Windom:

Section One. In accordance with state law, the City of Windom has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 10 day of August, 2011.

ATTEST: /s/ <u>Veyl Lench</u>
City Clerk

(SEAL)

STATE OF KANSAS, McPHERSON COUNTY, ss:

Katie Sawyer, being first duly sworn, deposes and says: That she is Editor of:

The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

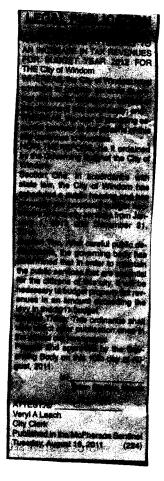
| That the attached noti published in the regula | ice is a ar and | a true cop entire issu | y thereof ue of said | and was |
|--|-----------------------|---|---|------------------|
| newspaper for | | _consecut | ive <u> </u> | the |
| first publication thereo | f being | made as | <i>ل</i> aforesai | / d on |
| the day o subsequent publicatio dates: | f <i>ULL</i> ns be | ng made | , 20 <u>/</u> on the | , with following |
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NOTICE OF BUDGET HEARING

NOTICE OF BUDGET HEARING
The governing body of
City of Windom
will meet on August 10th, 2011, at 6:00 p.m. at Windom City Hall for the purpose of hearing
and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem.
Detailed budget information is available at Windom City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | | Actual | | Actual | | Amount of | _ |
|---------------------------------|--------------|--------|--------------|--------|-----------|---------------|-----------|
| Fund | Expenditures | | Expenditures | | F | 2010 Ad | Est. |
| General | 67,041 | 33.206 | 78.380 | 37.738 | | _Valorem_Tax. | _Tax Bate |
| Debt Service | •••• | | 70,000 | 37.730 | 87,800 | 13,868 | 38.770 |
| Special Highway | 3,132 | | 3,610 | | 4.400 | | |
| Solid Waste | 6,987 | | 11.499 | | 4,100 | | |
| Sewer | 14,002 | | 10.400 | | 11,050 | | |
| Waster Water Project | 12,145 | | 16,645 | | 10,300 | | |
| Water | 50,280 | | | | 14.145 | | |
| Gas | 15,823 | | 67,360 | | 71,790 | | |
| Capital Improvements | 10,023 | | 10.000 | | | | |
| Non-Budgeted Funds | | | 12,000 | | 8,000 | | |
| Totala | 169,410 | 33.206 | 100.004 | | | | |
| Less: Transfers | 0 00 | 33.206 | 199,894 | 37.738 | 207,185 | 13,686 | 38.770 |
| Net Expeditures | 169,410 | | 12,000 | | 8,000 | | |
| Total Tax Levied | 11,133 | | 187,894 | | 199,185 | | |
| Assessed Valuation: | 335,271 | | 12,625 | | | 1,032 | |
| Township | | | 334,543 | | 353,004 | | |
| Outstanding Indebtedness, | 2,725,667 | | 2,309,974 | | 2,681,098 | | |
| January 1 | 0000 | | | | | | |
| G.O. Bonds | 2009 | | 2010 | | 2011 | | |
| Revenue Bonds | . 0 | | 0 | | 0 | | |
| Other ST | 0 | | 0 | | 0 | | |
| Lesse Purchase Principal | 149,923 | | 141,578 | | 141,578 | | |
| Total | 0 | | 0 - | | 0 | | |
| | 149,923 | | 141,578 | | 141,578 | .1 | |
| Tax rates are expressed in mile | | | | | | | |
| Veryl Leach | | | | | | | |
| City Official Title: City Clerk | | | | | | | |

Published in the McPherson Sentinel Tuesday, July 19, 2011

(179)

STATE OF KANSAS, McPHERSON COUNTY, ss:

Joni Regnier, being first duly sworn, deposes and says: That she is Advertising Director of:

The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

| That the attached notice is a true copy thereof an | d | was |
|--|---|-----|
| published in the regular and entire issue of said | | |

| published in the regular and entire issue of said |
|---|
| newspaper forconsecutive day_,the (week days) |
| first publication thereof being made as aforesaid on |
| the day of July, 201, with subsequent publications being made on the following dates: |
| , 20, 20 |
| , 20, 20 |
| , 20, 20 |
| Advertising Director |
| Subscribed and sworn to before me this |
| Duly ,2011. |

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