

2012

**CERTIFICATE**

To the Clerk of McPherson, State of Kansas

We, the undersigned, officers of

**City of Windom**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit 12012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	87,800	13,686	38.631
Debt Service	10-113				
Special Highway		8	4,100		
Solid Waste		8	11,050		
Sewer		9	10,300		
Wastewater Project		9	14,145		
Water		10	71,790		
Gas		10			
Capital Improvements		11	8,000		
Non-Budgeted Funds		12			
<b>Totals</b>		XXXXXX	207,185	13,686	38.631
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		County Clerk's Use Only
Budget Summary		13			354,276
Neighborhood Revitalization		14			
					Nov 1, 2011 Total Assessed Valuation

+ .168 Twp Gen  
**38.799**

Assisted by:  
Veryl Leach

Address:  
PO Box 38  
Windom, Kansas

Date Attested: 8/25 2011

*Susan R. [Signature]*  
County Clerk

*Steve Riley*  
*Edith Bulech*  
*Donna [Signature]*  
*[Signature]*  
*Jessie Beel*

Governing Body

**Computation to Determine Limit for 2012**

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>12,625</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>12,625</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011 :	+ _____	0
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ _____	7,204
5b. Personal Property 2010	- _____	7,178
5c. Increase in Personal Property (5a minus 5b)	+ _____	26
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2011 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>26</u>
9. Total Estimated Valuation July 1, 2011	_____	353,004
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>352,978</u>
11. Factor for Increase (8 divided by 10)		<u>0.00007</u>
12. Amount of Increase (11 times 3)	+ \$ _____	1
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>12,626</u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>12,626</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.









City of Windom

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	316	688	568
Receipts:			
State of Kansas Gas Tax	3,504	3,490	3,570
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>3,504</b>	<b>3,490</b>	<b>3,570</b>
<b>Resources Available:</b>	<b>3,820</b>	<b>4,178</b>	<b>4,138</b>
Expenditures:			
Street Repair and Maint	3,132	3,610	4,100
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>3,132</b>	<b>3,610</b>	<b>4,100</b>
Unencumbered Cash Balance Dec 31	688	568	38
2010/2011 Budget Authority Amount:	3,776	3,610	

Adopted Budget Solid Waste	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	50	2,615	1,116
Receipts:			
Charges to Customers	9,552	10,000	10,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>9,552</b>	<b>10,000</b>	<b>10,200</b>
<b>Resources Available:</b>	<b>9,602</b>	<b>12,615</b>	<b>11,316</b>
Expenditures:			
Services MASWU	6,647	6,843	6,950
Wages	340	1,500	1,500
Repairs		3,156	2,600
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>6,987</b>	<b>11,499</b>	<b>11,050</b>
Unencumbered Cash Balance Dec 31	2,615	1,116	266
2010/2011 Budget Authority Amount:	6,990	12,000	

City of Windom

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,630	373	1,545
Receipts:			
Charges to Customers	10,745	11,572	12,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>10,745</b>	<b>11,572</b>	<b>12,200</b>
<b>Resources Available:</b>	<b>14,375</b>	<b>11,945</b>	<b>13,745</b>
Expenditures:			
Wages	1,264	5,000	5,000
Supplies & Repairs	11,825	4,200	4,000
Utilities	913	1,200	1,300
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>14,002</b>	<b>10,400</b>	<b>10,300</b>
Unencumbered Cash Balance Dec 31	373	1,545	3,445
2010/2011 Budget Authority Amount:	14,825	11,556	

Adopted Budget Wastewater Project	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	13,675	12,103	6,038
Receipts:			
Charges to Customers	10,573	10,580	10,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>10,573</b>	<b>10,580</b>	<b>10,600</b>
<b>Resources Available:</b>	<b>24,248</b>	<b>22,683</b>	<b>16,638</b>
Expenditures:			
Loan Payments	12,145	12,145	12,145
Contractor Payment		4,500	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>12,145</b>	<b>16,645</b>	<b>14,145</b>
Unencumbered Cash Balance Dec 31	12,103	6,038	2,493
2010/2011 Budget Authority Amount:	12,145	16,645	



City of Windom

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	31,361	39,839	31,979
Receipts:			
Sales	56,829	57,500	59,000
Interest on Idle Funds	1,929	2,000	2,100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>58,758</b>	<b>59,500</b>	<b>61,100</b>
<b>Resources Available:</b>	<b>90,119</b>	<b>99,339</b>	<b>93,079</b>
Expenditures:			
Salaries & Wages	10,393	16,500	17,500
Water Purchases	18,268	18,500	19,000
Professional Services	3,955	6,000	6,000
Repairs	10,707	15,000	17,000
Supplies	787	3,500	4,000
Insurance	2,437	2,400	2,500
Taxes	680	680	700
Utilities	270	280	290
Miscellaneous	2,783	4,500	4,800
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>50,280</b>	<b>67,360</b>	<b>71,790</b>
Unencumbered Cash Balance Dec 31	39,839	31,979	21,289
2010/2011 Budget Authority Amount:	55,360	68,185	

Adopted Budget Gas	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	15,823	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>15,823</b>	<b>0</b>	<b>0</b>
Expenditures:			
Transfer Capital Improvements	15,823		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>15,823</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	15,823	0	





**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Windom**  
will meet on Aug 10, 2011 at 6:00 PM at Windom City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Windom City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	67,041	33.206	78,380	37.738	87,800	13,686	38.770
Debt Service							
Special Highway	3,132		3,610		4,100		
Solid Waste	6,987		11,499		11,050		
Sewer	14,002		10,400		10,300		
Wastewater Project	12,145		16,645		14,145		
Water	50,280		67,360		71,790		
Gas	15,823						
Capital Improvements			12,000		8,000		
Non-Budgeted Funds							
Totals	169,410	33.206	199,894	37.738	207,185	13,686	38.770
Less: Transfers	0		12,000		8,000		
Net Expenditure	169,410		187,894		199,185		
Total Tax Levied	11,133		12,625		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	335,271		334,543		353,004		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	149,923	141,578	141,578
Lease Purchase Principal	0	0	0
Total	149,923	141,578	141,578

\*Tax rates are expressed in mills

**Veryl Leach**

City Official Title: City Clerk

ORDINANCE NUMBER 266

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Windom

WHEREAS, the City of Windom must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Windom:

Section One. In accordance with state law, the City of Windom has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 10 day of August, 2011.

/s/   
Mayor

ATTEST: /s/   
City Clerk

(SEAL)



**AFFIDAVIT OF PUBLICATION**

**STATE OF KANSAS, McPHERSON COUNTY, ss:**

Katie Sawyer, being first duly sworn, deposes and says:  
That she is Editor of:

**The McPherson Sentinel**

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive day, the  
(week days)

first publication thereof being made as aforesaid on

the 16 day of August, 2011, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

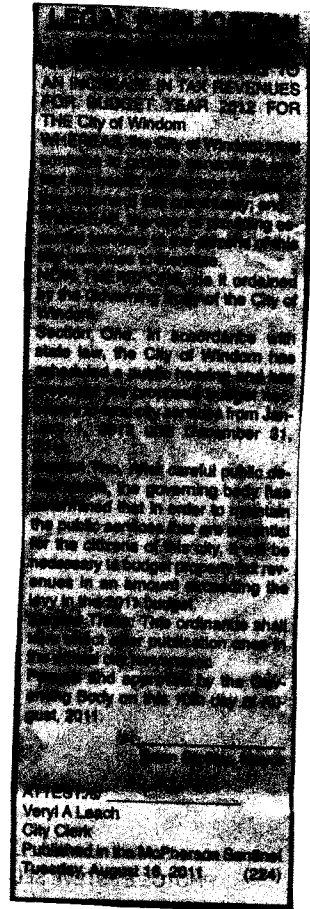
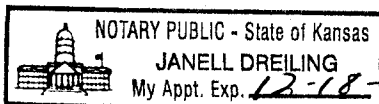
Katie Sawyer  
Editor

Subscribed and sworn to before me this 17 day of  
August, 2011.

Jane Dreiling  
Notary Public

Printer's fee \$ 28.35

Additional copies \$ \_\_\_\_\_



**LEGAL PUBLICATION**

**LEGAL PUBLICATION**

**LEGAL PUBLICATION**

**NOTICE OF BUDGET HEARING**

The governing body of  
 City of Windom  
 will meet on August 10th, 2011, at 6:00 p.m. at Windom City Hall for the purpose of hearing  
 and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem.  
 Detailed budget information is available at Windom City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits  
 of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget 2012		
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	87,041	33.206	78,380	37.738	87,800	13,666	38.770
Debt Service							
Special Highway	3,132		3,610		4,100		
Solid Waste	6,987		11,499		11,050		
Sewer	14,002		10,400		10,300		
Waster Water Project	12,145		16,645		14,145		
Water	50,280		67,360		71,790		
Gas	15,823						
Capital Improvements			12,000		8,000		
Non-Budgeted Funds							
<b>Totals</b>	<b>169,410</b>	<b>33.206</b>	<b>199,894</b>	<b>37.738</b>	<b>207,185</b>	<b>13,666</b>	<b>38.770</b>
Less: Transfers	0		12,000		8,000		
<b>Net Expenditures</b>	<b>169,410</b>		<b>187,894</b>		<b>199,185</b>		
<b>Total Tax Levied</b>	<b>11,133</b>		<b>12,625</b>			<b>1,032</b>	
<b>Assessed Valuation:</b>	<b>335,271</b>		<b>334,543</b>		<b>353,004</b>		
Township	2,725,867		2,309,974		2,681,098		
Outstanding Indebtedness,							
January 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	149,923		141,578		141,578		
Lease Purchase Principal	0		0		0		
<b>Total</b>	<b>149,923</b>		<b>141,578</b>		<b>141,578</b>		

\*Tax rates are expressed in mills  
 Veryl Leach  
 City Official Title: City Clerk  
 Published in the McPherson Sentinel Tuesday, July 19, 2011

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, McPHERSON COUNTY, ss:

Joni Regnier, being first duly sworn, deposes and says:  
That she is Advertising Director of:

**The McPherson Sentinel**

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive day, the  
(week days)

first publication thereof being made as aforesaid on

the 19 day of July, 2011, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Joni Regnier  
Advertising Director

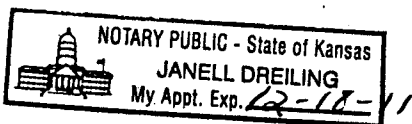
Subscribed and sworn to before me this 25 day of

July, 2011.

Jane Dreiling  
Notary Public

Printer's fee \$ 83.47

Additional copies \$ \_\_\_\_\_



**LEGAL PUBLICATION** **LEGAL PUBLICATION**

**NOTICE OF BUDGET HEARING**  
The governing body of  
City of Winston  
will hold a public hearing on August 10th, 2011, at 6:00 p.m. at Winston City Hall  
to consider the proposed budget for the year 2012 and the proposed rate of ad valorem tax to be levied on the property in the City of Winston for the year 2012.

**BUDGET SUMMARY**  
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax of the 2012 budget. Estimated Tax Rate is subject to change depending on the amount of revenue received.

Account	Prior Year Actual 2010		Current Year Estimate for 2011	
	Actual Expenditure	Actual Tax Rate	Proposed Expenditure	Proposed Tax Rate
General Fund	27,041	33.206	78,361	37.738
Police	3,132		3,471	
Fire	3,087		31,999	
Public Works	14,022		10,800	
Public Safety	12,146		16,445	
Public Health	30,280		47,360	
Public Administration	15,223		12,000	
Public Utilities			12,000	
Public Safety	216,410	33.206	199,884	37.738
Public Works	0		12,000	
Public Administration	186,410		167,854	
Public Utilities	11,530		74,026	
Public Safety	336,271		334,543	
Public Administration	2,725,667		2,308,974	
Public Utilities				
Public Safety	2008		2010	
Public Administration	0		0	
Public Utilities	0		0	
Public Safety	149,923		141,578	
Public Administration	0		0	
Public Utilities	149,923		141,578	

City Clerk  
City of Winston  
Published in The McPherson Sentinel Tuesday, July 19, 2011